

FY 2025 - FY 2027 Tobacco Master Settlement Trust Fund

				FY25	FY26	FY27	
				Appropriation	Recommended	Recommended	
Revenue	Beginning Fund Balance as of July 1			\$ 22,704,466	\$ 6,491,060	\$ 37,994,868	
	Net Settlement Payments			122,166,096	118,501,113	114,946,080	
	Transfers-In*				40,000,000		
	Total Funding			144,870,562	164,992,173	152,940,947	
				Appropriation	Appropriation	Appropriation	
Appropriations/Expenditures			BU Fund	Legal Fund			
Indiana Department of Health	Department of Health Administration	400	30417	6330	30,196,833	30,196,833	30,196,833
	Tobacco Use Prevention and Cessation Program	400	30418	6330	7,612,152	7,612,152	7,612,152
	Community Health Centers	400	30420	6330	14,453,000	14,453,000	14,453,000
	Nurse Family Partnership	400	30425	6330	15,000,000	15,000,000	15,000,000
	Prenatal Substance Use & Prevention	400	30430	6330	119,965	119,965	119,965
	Minority Epidemiology	400	30434	6330	750,000	750,000	750,000
	Office of Women's Health	400	30439	6330	96,970	96,970	96,970
	Safety PIN Program	400	30443	6330	11,020,938	11,020,938	11,020,938
	Hearing and Blind Services	400	30445	6330	500,000	500,000	500,000
	Donated Dental Services	400	30453	6330	200,000	200,000	200,000
	Sickle Cell Program	400	30455	6330	1,000,000	1,000,000	1,000,000
	Minority Health Initiative	400	30459	6330	3,000,000	3,000,000	3,000,000
	Children with Special Health Care Needs	400	30461	6330	15,033,700	15,033,700	15,033,700
	Area Health Education Centers	400	30463	6330	2,630,676	2,630,676	2,630,676
	Chronic Diseases	400	30466	6330	870,329	870,329	870,329
	Tuberculosis Treatment	400	30469	6330	100,000	100,000	100,000
	My Healthy Baby	400	30479	6330	3,300,000	3,300,000	3,300,000
Cancer Prevention	400	30419	6330	1,079,442	1,079,442	1,079,442	
IDOH Appropriations/Expenditures					106,964,005	106,964,005	106,964,005
FSSA	Community Mental Health Centers	410	30448	6330	7,200,000	7,200,000	7,200,000
	DMHA Youth Tobacco Reduction Support Program	410	30472	6330	250,000	250,000	250,000
	Adult Protective Services	498	30477	6330	5,459,948	5,459,948	5,459,948
	Burial Expenses	500	30478	6330	5,861,121	5,861,121	5,861,121
	Indiana Prescription Drug Account/Hoosier Rx	503	30414	6330	443,315	443,315	443,315
FSSA Appropriations/Expenditures					19,214,384	19,214,384	19,214,384
Other	Attorney General's Office	046	10430	1000	818,916	818,916	818,916
	CHE - Primary Care Scholarship	719	30435	6330	2,000,000	-	-
	Medical Ed Board - Family Practice Residency	755	30437	6330	2,382,197	-	-
	Grad Medical Ed Board - Medical Residency Grants	756	30441	6330	7,000,000	-	-
Other Appropriations/Expenditures					12,201,113	818,916	818,916
Total Appropriations/Expenditures					138,379,502	126,997,305	126,997,305
Available Fund Balance on June 30					\$ 6,491,060	\$ 37,994,868	\$ 25,943,642

* Includes a \$15,000,000 transfer from the addiction services fund established by IC 12-23-2-2 and a \$25,000,000 transfer from the department of insurance fund established by IC 27-1-3-28 as proposed in the introduced version HB 1001-2025.