

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00003-House of Representatives							
General Fund	22,758,463	22,860,850	26,455,157	26,719,709	26,986,906	26,719,709	26,986,906
00004-Senate							
General Fund	15,619,327	19,416,695	18,549,700	18,050,000	20,244,000	18,050,000	20,244,000
00015-Indiana Lobby Registration Commission							
General Fund	351,793	411,941	452,255	419,402	452,123	419,402	452,123
00017-Legislative Council and the Legislative Services Agency							
General Fund	22,813,062	26,495,899	29,621,081	30,054,106	31,655,372	28,354,106	29,955,372
Dedicated Funds	2,271,732	776,665	0	0	0	0	0
Funding Total	25,084,794	27,272,564	0	0	0	0	0
00019-Commission on Uniform State Laws							
General Fund	74,871	91,815	100,000	100,000	100,000	100,000	100,000
00022-Supreme Court							
General Fund	147,199,381	191,573,782	203,678,688	202,118,838	202,118,838	202,118,840	202,118,840
Dedicated Funds	22,586,843	5,090,442	5,544,144	5,544,144	5,544,144	5,544,144	5,544,144
Federal Funds	5,350,547	8,699,747	3,611,216	3,611,216	3,611,216	3,611,216	3,611,216
Funding Total	175,136,771	205,363,971	212,834,048	211,274,198	211,274,198	211,274,200	211,274,200
00023-Court of Appeals							
General Fund	12,845,950	15,078,248	16,831,110	15,043,411	15,043,411	15,043,411	15,043,411
00025-Commission of Court Appointed Attorney							
General Fund	26,966,006	34,073,811	36,451,824	34,073,811	34,073,811	34,073,811	34,073,811
Dedicated Funds	29,039,318	23,593,869	10,000,000	7,400,000	7,400,000	7,400,000	7,400,000
Federal Funds	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Funding Total	56,005,324	57,667,680	47,951,824	42,973,811	42,973,811	42,973,811	42,973,811

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00028-Tax Court							
General Fund	768,153	966,031	966,629	966,629	966,629	966,629	966,629
Dedicated Funds	0	530	0	0	0	0	0
Funding Total	0	966,561	0	0	0	0	0
00030-Governor's Office							
General Fund	2,121,813	3,253,429	3,390,000	3,390,000	3,390,000	3,220,500	3,220,500
Dedicated Funds	5,315,450	3,638,033	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Funding Total	7,437,263	6,891,462	8,390,000	8,390,000	8,390,000	8,220,500	8,220,500
00032-Criminal Justice Institute							
General Fund	28,190,093	63,794,783	31,829,206	55,060,794	55,060,794	24,796,043	24,796,043
Dedicated Funds	9,991,135	8,539,274	6,895,417	5,796,222	5,796,222	5,796,222	5,796,222
Federal Funds	62,390,214	63,573,587	70,109,755	72,227,759	72,227,759	72,227,759	72,227,759
Funding Total	100,571,442	135,907,644	108,834,378	133,084,775	133,084,775	102,820,024	102,820,024
00035-Governor's Council for Developmental Disabilities							
General Fund	0	787,147	450,000	450,000	450,000	0	0
Federal Funds	1,073,257	1,372,647	1,371,659	1,371,659	1,371,659	1,371,659	1,371,659
Funding Total	0	2,159,794	1,821,659	1,821,659	1,821,659	0	0
00036-Department of Agriculture							
General Fund	4,169,398	11,009,702	11,011,070	11,060,276	11,060,276	10,337,262	10,337,262
Dedicated Funds	6,934,885	9,259,411	4,911,938	5,056,404	5,056,404	5,056,404	5,056,404
Federal Funds	1,409,606	1,517,497	761,806	539,806	539,806	539,806	539,806
Funding Total	12,513,889	21,786,610	16,684,814	16,656,486	16,656,486	15,933,472	15,933,472
00037-IndianaDestinationDevelopmentCorporation							
General Fund	6,160,292	28,603,781	28,321,610	28,721,610	28,721,610	9,786,744	9,786,744
Dedicated Funds	754,564	1,429,243	350,000	725,820	725,820	725,820	725,820
Federal Funds	0	0	29,000	0	0	0	0
Funding Total	6,914,856	30,033,024	28,700,610	29,447,430	29,447,430	10,512,564	10,512,564
00038-Lieutenant Governor							

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
General Fund	7,585,233	7,070,139	7,084,051	7,203,114	7,203,114	5,441,137	5,441,137
Dedicated Funds	5,454,238	4,027,064	3,105,000	3,222,070	3,222,070	3,222,070	3,222,070
Federal Funds	37,205,411	32,588,722	36,200,000	31,200,000	31,200,000	31,200,000	31,200,000
Funding Total	50,244,882	43,685,925	46,389,051	41,625,184	41,625,184	39,863,207	39,863,207
00039-Prosecuting Attorneys' Council							
General Fund	7,053,850	8,486,755	8,484,755	6,534,755	6,534,755	51,802,757	51,802,757
Dedicated Funds	2,018,988	775,941	785,316	766,747	766,747	766,747	766,747
Federal Funds	40,528	449,138	278,492	0	0	0	0
Funding Total	9,113,366	9,711,834	9,548,563	7,301,502	7,301,502	52,569,504	52,569,504
00040-Secretary of State							
General Fund	6,207,600	10,978,642	10,641,724	10,763,431	10,763,431	8,673,459	8,673,459
Dedicated Funds	82,310,169	10,902,283	14,352,180	11,564,954	11,564,954	11,564,954	11,564,954
Federal Funds	9,358	0	0	0	0	0	0
Funding Total	88,527,127	21,880,925	24,993,904	22,328,385	22,328,385	20,238,413	20,238,413
00044-Indiana Protection and Advocacy Services Commission							
Dedicated Funds	1,668	216,660	0	0	0	0	0
Federal Funds	3,281,590	2,788,259	3,503,827	3,503,827	3,503,827	3,503,827	3,503,827
Funding Total	3,283,258	3,004,919	0	0	0	0	0
00046-Attorney General							
General Fund	38,728,037	50,770,906	49,515,488	49,515,488	49,515,488	49,515,488	49,515,488
Dedicated Funds	86,262,212	85,881,475	50,844,034	50,844,034	50,844,034	50,844,034	50,844,034
Federal Funds	5,885,104	6,592,835	6,847,428	6,847,428	6,847,428	6,847,428	6,847,428
Funding Total	130,875,353	143,245,216	107,206,950	107,206,950	107,206,950	107,206,950	107,206,950
00048-Treasurer of State							
General Fund	3,042,837	6,373,950	23,955,692	23,955,692	23,955,692	40,317,342	40,317,342
Dedicated Funds	16,748,964	16,349,481	15,700,000	15,700,000	15,700,000	15,700,000	15,700,000
Funding Total	19,791,801	22,723,431	39,655,692	39,655,692	39,655,692	56,017,342	56,017,342
00050-State Comptroller							

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
General Fund	57,002,079	58,609,227	59,133,335	59,133,335	59,133,335	59,133,335	59,133,335
Dedicated Funds	1,929,779,933	1,976,633,063	1,870,399,452	1,871,658,336	1,871,658,336	1,870,399,452	1,870,399,452
Funding Total	1,986,782,012	2,035,242,290	1,929,532,787	1,930,791,671	1,930,791,671	1,929,532,787	1,929,532,787
00054-Distressed Unit Appeal Board							
General Fund	4,057,891	4,291,247	1,271,776	4,391,987	4,391,987	4,172,388	4,172,388
00055-Office of Management and Budget							
General Fund	641,710	762,729	955,447	974,946	974,946	926,199	926,199
00057-State Budget Agency							
General Fund	752,411,510	497,262,821	158,702,628	281,927,115	364,891,459	178,683,652	228,547,996
Dedicated Funds	164,517,433	230,060,424	1	1	1	1	1
Federal Funds	1,333,177,421	207,324,682	0	0	0	0	0
Funding Total	2,250,106,364	934,647,927	158,702,629	281,927,116	364,891,460	178,683,653	228,547,997
00060-Management and Performance Hub							
General Fund	7,518,035	8,773,339	9,619,312	9,815,800	9,815,800	9,325,010	9,325,010
00061-Department of Administration							
General Fund	82,622,342	116,503,337	101,213,166	113,341,044	103,471,997	109,372,082	68,857,121
Dedicated Funds	20,037,278	27,548,622	9,103,376	9,168,361	9,168,361	9,168,361	38,843,775
Funding Total	102,659,620	144,051,959	110,316,542	122,509,405	112,640,358	118,540,443	107,700,896
00062-Indiana Archives and Records Administration							
General Fund	2,255,804	2,727,859	2,504,403	2,555,513	2,555,513	2,427,737	2,427,737
Dedicated Funds	4,221	0	254,914	254,914	254,914	254,914	254,914
Funding Total	2,260,025	0	2,759,317	2,810,427	2,810,427	2,682,651	2,682,651
00063-Indiana Election Division							
General Fund	6,999,913	7,243,956	6,841,311	7,429,968	7,429,968	8,613,495	8,613,495
Dedicated Funds	-17,284	150,000	0	73,979	73,979	73,979	73,979
Federal Funds	3,112	855	900	6,475	6,475	6,475	6,475
Funding Total	6,985,741	7,394,811	6,842,211	7,510,422	7,510,422	8,693,949	8,693,949

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00064-Office of the Public Access Counselor							
General Fund	305,424	356,935	357,253	357,253	357,253	357,253	357,253
00067-Office of Technology							
General Fund	0	7,100,000	7,100,000	7,100,000	7,100,000	2,000,000	2,000,000
Federal Funds	0	3,750,471	0	0	0	0	0
Funding Total	0	10,850,471	0	0	0	0	0
00070-State Personnel Department							
General Fund	3,343,536	4,464,951	4,775,078	4,519,613	4,519,613	4,317,812	4,317,812
Dedicated Funds	446,123,146	452,282,399	413,373,362	395,762,686	395,762,686	395,762,686	395,762,686
Federal Funds	10,383,648	0	0	0	0	0	0
Funding Total	459,850,330	456,747,350	418,148,440	400,282,299	400,282,299	400,080,498	400,080,498
00072-Indiana Public Retirement System							
General Fund	1,872,731,624	1,206,642,333	1,238,433,045	1,238,433,045	1,238,433,045	1,265,190,854	1,288,992,064
Dedicated Funds	36,371,355	19,073,385	155,400,000	110,700,000	110,700,000	110,700,000	110,700,000
Funding Total	1,909,102,979	1,225,715,718	1,393,833,045	1,349,133,045	1,349,133,045	1,375,890,854	1,399,692,064
00074-State Employees' Appeals Commission							
General Fund	136,604	191,309	191,456	192,256	192,256	182,643	182,643
00075-Office of the Inspector General and the State Ethics Commission							
General Fund	1,194,431	1,492,187	1,583,130	1,572,201	1,572,201	1,506,611	1,506,611
Dedicated Funds	109	354	9,995	0	0	0	0
Funding Total	1,194,540	1,492,541	1,593,125	0	0	0	0
00077-Office of Administrative Law Proceedings							
General Fund	1,480,750	2,047,025	3,980,227	2,953,300	2,703,300	3,343,135	2,093,135
00080-State Board of Accounts							
General Fund	13,720,471	19,575,160	21,006,767	21,006,767	21,006,767	19,956,429	19,956,429
Dedicated Funds	23,546,337	22,235,462	15,292,119	15,292,119	15,292,119	15,292,119	15,292,119

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
Federal Funds	1,103,786	0	0	0	0	0	0
Funding Total	38,370,594	41,810,622	36,298,886	36,298,886	36,298,886	35,248,548	35,248,548
00090-Department of Revenue							
General Fund	119,509,909	119,881,187	85,200,337	85,500,337	85,500,337	81,225,320	81,225,320
Dedicated Funds	1,007,132,939	933,750,863	9,828,987	10,029,579	10,029,579	10,029,579	10,029,579
Funding Total	1,126,642,848	1,053,632,050	95,029,324	95,529,916	95,529,916	91,254,899	91,254,899
00100-Indiana State Police							
General Fund	212,282,256	302,876,336	262,182,528	281,901,399	273,235,637	271,454,367	262,788,605
Dedicated Funds	56,497,491	60,166,102	63,988,267	52,307,953	52,307,953	52,307,953	52,307,953
Federal Funds	25,955,725	16,187,603	19,042,738	19,042,738	19,042,738	19,042,738	19,042,738
Funding Total	294,735,472	379,230,041	345,213,533	353,252,090	344,586,328	342,805,058	334,139,296
00103-Law Enforcement Training Academy							
General Fund	2,703,622	4,791,018	13,183,909	22,088,485	5,021,018	21,860,434	4,792,967
Dedicated Funds	3,446,256	4,515,694	3,248,086	2,938,086	2,938,086	2,938,086	2,938,086
Federal Funds	655,590	80,814	0	0	0	0	0
Funding Total	6,805,468	9,387,526	16,431,995	25,026,571	7,959,104	24,798,520	7,731,053
00110-Adjutant General							
General Fund	22,917,000	17,181,198	19,736,400	36,039,423	21,484,281	40,787,831	20,632,689
Dedicated Funds	1,458,521	40,036,721	9,605,553	0	0	0	0
Federal Funds	106,404,359	127,029,187	180,691,253	180,691,253	180,691,253	180,691,253	180,691,253
Funding Total	130,779,880	184,247,106	210,033,206	216,730,676	202,175,534	221,479,084	201,323,942
00115-State Department of Toxicology							
General Fund	2,284,345	2,762,338	2,760,026	2,760,026	2,760,026	2,622,025	2,622,025
Dedicated Funds	311,462	241,600	355,000	355,000	355,000	355,000	355,000
Federal Funds	236,005	2,444,119	300,000	300,000	300,000	300,000	300,000
Funding Total	2,831,812	5,448,057	3,415,026	3,415,026	3,415,026	3,277,025	3,277,025
00160-Department of Veterans' Affairs							
General Fund	4,350,937	5,845,661	5,999,689	6,799,689	5,999,689	6,643,432	5,843,432

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
Dedicated Funds	1,981,706	1,034,484	2,959,455	2,959,455	2,959,455	2,959,455	2,959,455
Federal Funds	7,033,508	596,023	53,001	53,001	53,001	53,001	53,001
Funding Total	13,366,151	7,476,168	9,012,145	9,812,145	9,012,145	9,655,888	8,855,888
00190-Indiana Gaming Commission							
General Fund	15,682,358	14,724,423	325,000	325,000	325,000	325,000	325,000
Dedicated Funds	32,085,742	42,524,763	48,572,862	46,869,969	46,869,969	46,869,969	46,869,969
Funding Total	47,768,100	57,249,186	48,897,862	47,194,969	47,194,969	47,194,969	47,194,969
00200-Utility Regulatory Commission							
Dedicated Funds	11,850,840	13,879,593	12,246,979	12,319,333	12,319,333	12,319,333	12,319,333
Federal Funds	1,500,744	1,773,544	695,000	695,000	695,000	695,000	695,000
Funding Total	13,351,584	15,653,137	12,941,979	13,014,333	13,014,333	13,014,333	13,014,333
00205-Utility Consumer Counselor							
Dedicated Funds	7,583,970	9,132,021	9,218,805	9,218,805	9,218,805	9,218,805	9,218,805
00208-Department of Financial Institutions							
Dedicated Funds	9,664,160	10,922,528	12,472,649	12,472,649	12,472,649	12,472,649	12,472,649
00210-Department of Insurance							
Dedicated Funds	143,132,768	174,968,850	136,381,228	136,381,228	136,381,228	136,381,228	136,381,228
Federal Funds	2,234,802	2,746,700	2,500,299	2,500,299	2,500,299	2,500,299	2,500,299
Funding Total	145,367,570	177,715,550	138,881,527	138,881,527	138,881,527	138,881,527	138,881,527
00215-Department of Local Government Finance							
General Fund	3,918,040	6,252,816	4,653,314	4,653,314	4,653,314	4,420,648	4,420,648
Dedicated Funds	932,286	1,267,744	1,341,280	1,341,280	1,341,280	1,341,280	1,341,280
Funding Total	4,850,326	7,520,560	5,994,594	5,994,594	5,994,594	5,761,928	5,761,928
00217-Indiana Board of Tax Review							
General Fund	1,438,096	1,876,864	1,835,276	1,835,276	1,835,276	1,743,512	1,743,512
Dedicated Funds	319,828	673,629	320,628	320,628	320,628	320,628	320,628
Funding Total	1,757,924	2,550,493	2,155,904	2,155,904	2,155,904	2,064,140	2,064,140

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	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00220-Worker's Compensation Board							
General Fund	1,814,333	2,148,497	2,145,329	2,145,329	2,145,329	2,038,063	2,038,063
Dedicated Funds	8,743,442	8,622,227	8,810,770	8,810,770	8,810,770	8,810,770	8,810,770
Funding Total	10,557,775	10,770,724	10,956,099	10,956,099	10,956,099	10,848,833	10,848,833
00225-Department of Labor							
General Fund	3,203,879	4,474,910	4,627,152	4,681,760	4,681,760	3,482,791	3,482,791
Dedicated Funds	906,305	938,804	1,016,667	1,016,667	1,016,667	1,016,667	1,016,667
Federal Funds	5,492,181	5,493,486	3,840,310	3,840,310	3,840,310	3,840,310	3,840,310
Funding Total	9,602,365	10,907,200	9,484,129	9,538,737	9,538,737	8,339,768	8,339,768
00230-Alcohol and Tobacco Commission							
Dedicated Funds	24,404,045	30,952,367	18,177,146	18,214,795	18,214,795	18,214,795	18,214,795
Federal Funds	311,375	12,826	280,000	280,000	280,000	280,000	280,000
Funding Total	24,715,420	30,965,193	18,457,146	18,494,795	18,494,795	18,494,795	18,494,795
00235-Bureau of Motor Vehicles							
General Fund	26,001,033	29,532,767	30,825,556	30,825,556	30,825,556	29,284,278	29,284,278
Dedicated Funds	20,618,832	16,159,229	19,797,022	19,797,022	19,797,022	19,797,022	19,797,022
Federal Funds	-101,198	-220,000	220,000	220,000	220,000	220,000	220,000
Funding Total	46,518,667	45,471,996	50,842,578	50,842,578	50,842,578	49,301,300	49,301,300
00240-Coroners' Training Board							
Dedicated Funds	421,510	496,934	525,000	475,000	475,000	475,000	475,000
00250-Professional Licensing Agency							
General Fund	6,133,082	10,794,823	10,332,727	10,332,727	10,332,727	9,816,091	9,816,091
Dedicated Funds	1,935,206	2,574,073	4,348,642	4,348,642	4,348,642	4,348,642	4,348,642
Federal Funds	459,491	1,597	675,000	675,000	675,000	675,000	675,000
Funding Total	8,527,779	13,370,493	15,356,369	15,356,369	15,356,369	14,839,733	14,839,733
00258-Civil Rights Commission							
General Fund	2,316,966	2,916,229	3,093,933	2,904,423	2,904,423	2,305,699	2,305,699

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	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
Dedicated Funds	318,677	317,435	189,623	85,391	85,391	85,391	85,391
Federal Funds	1,690,995	1,221,206	900,000	900,000	900,000	900,000	900,000
Funding Total	4,326,638	4,454,870	4,183,556	3,889,814	3,889,814	3,291,090	3,291,090
00260-Indiana Economic Development Corporation							
General Fund	89,289,965	511,185,980	278,944,810	105,374,307	105,374,307	52,930,659	52,930,659
Dedicated Funds	242,221,356	78,764,939	9,533,000	2,499,140	2,499,140	2,448,570	2,448,570
Federal Funds	9,864,842	13,166,591	239,079,261	38,029,261	38,029,261	38,029,261	38,029,261
Funding Total	341,376,163	603,117,510	527,557,071	145,902,708	145,902,708	93,408,490	93,408,490
00261-Indiana Finance Authority							
General Fund	250,000	0	0	39,500,000	39,500,000	0	0
Dedicated Funds	2,500,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Federal Funds	196,000,000	0	80,000,000	0	0	0	0
Funding Total	198,750,000	0	84,000,000	43,500,000	43,500,000	0	0
00263-Housing and Community Development Authority							
General Fund	1,487,773	26,609,945	1,609,945	1,609,945	1,609,945	1,609,945	1,609,945
Dedicated Funds	13,394,860	14,897,056	10,488,084	10,488,084	10,488,084	10,488,084	10,488,084
Funding Total	14,882,633	41,507,001	12,098,029	12,098,029	12,098,029	12,098,029	12,098,029
00265-Indiana Horse Racing Commission							
Dedicated Funds	33,730,118	34,042,771	26,082,579	26,082,579	26,082,579	26,082,579	26,082,579
00266-Office of Energy Development							
General Fund	230,407	1,559,593	952,154	1,289,501	1,289,501	1,260,026	1,260,026
Federal Funds	627,066	5,288,357	10,933,333	10,933,333	10,933,333	10,933,333	10,933,333
Funding Total	857,473	6,847,950	11,885,487	12,222,834	12,222,834	12,193,359	12,193,359
00286-Integrated Public Safety Commission							
General Fund	0	5,909,308	957,600	2,488,266	3,152,266	2,488,266	3,152,266
Dedicated Funds	17,842,350	15,438,087	15,875,648	14,912,849	14,912,849	14,912,849	14,912,849
Funding Total	0	21,347,395	16,833,248	17,401,115	18,065,115	17,401,115	18,065,115

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00300-Department of Natural Resources							
General Fund	80,804,836	133,952,556	54,604,925	137,980,104	86,910,104	134,500,847	79,334,767
Dedicated Funds	120,879,683	132,643,279	112,195,815	97,062,731	97,062,731	90,616,230	94,712,310
Federal Funds	136,157,416	69,544,893	38,685,876	129,550,824	129,550,824	129,550,824	129,550,824
Funding Total	337,841,935	336,140,728	205,486,616	364,593,659	313,523,659	354,667,901	303,597,901
00303-Indiana State Museum and Historic Sites Corporation							
General Fund	11,703,020	21,403,932	13,126,864	15,612,888	13,757,035	13,159,427	11,303,574
Dedicated Funds	5,893,276	5,614,590	0	0	0	0	0
Funding Total	17,596,296	27,018,522	0	0	0	0	0
00310-White River State Park Development Commission							
General Fund	849,161	3,990,126	1,291,709	3,215,880	1,515,880	17,975,331	1,275,331
00315-World War Memorial Commission							
General Fund	4,257,391	2,790,300	2,884,537	6,303,995	7,219,575	5,869,377	6,784,957
Dedicated Funds	0	12,834,203	10,031,050	25,000	25,000	25,000	25,000
Funding Total	0	15,624,503	12,915,587	6,328,995	7,244,575	5,894,377	6,809,957
00322-Kankakee River Basin Commission							
General Fund	51,944	79,487	79,487	79,487	79,487	79,487	79,487
00325-Maumee River Basin Commission							
General Fund	100,832	651,850	251,850	601,850	501,850	601,850	501,850
00330-St. Joseph River Basin Commission							
General Fund	103,924	104,974	104,974	104,974	104,974	104,974	104,974
00340-Bureau of Motor Vehicles Commission							
Dedicated Funds	119,091,548	151,135,844	147,061,342	135,819,542	135,819,542	135,819,542	135,819,542
Federal Funds	-277,825	0	0	0	0	0	0
Funding Total	118,813,723	0	0	0	0	0	0
00351-State Board of Animal Health							

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
General Fund	7,162,993	9,270,487	9,278,797	10,879,426	9,792,426	15,496,395	14,409,395
Dedicated Funds	234,734	201,008	221,382	225,900	225,900	225,900	225,900
Federal Funds	3,365,957	2,883,518	2,863,244	2,616,951	2,616,951	2,616,951	2,616,951
Funding Total	10,763,684	12,355,013	12,363,423	13,722,277	12,635,277	18,339,246	17,252,246
00385-Department of Homeland Security							
General Fund	19,487,137	50,187,046	46,914,478	46,109,736	46,109,736	43,749,634	43,749,634
Dedicated Funds	40,645,932	45,434,217	25,860,667	18,841,634	18,841,634	18,841,634	18,841,634
Federal Funds	66,005,444	69,524,769	63,181,813	31,356,328	31,356,328	31,356,328	31,356,328
Funding Total	126,138,513	165,146,032	135,956,958	96,307,698	96,307,698	93,947,596	93,947,596
00400-State Department of Health							
General Fund	47,220,575	34,528,467	189,782,513	39,782,513	39,782,513	139,757,513	139,757,513
Dedicated Funds	101,775,216	125,927,488	130,048,332	129,148,332	129,148,332	130,048,332	130,048,332
Federal Funds	475,284,233	528,844,327	403,176,341	399,614,404	399,614,404	399,614,404	399,614,404
Funding Total	624,280,024	689,300,282	723,007,186	568,545,249	568,545,249	669,420,249	669,420,249
00405-Family and Social Services Administration							
General Fund	15,144,373	19,975,512	19,975,512	32,557,107	19,975,512	19,131,417	19,131,417
Federal Funds	41,472,363	53,316,641	49,163,654	49,163,654	49,163,654	49,163,654	49,163,654
Funding Total	56,616,736	73,292,153	69,139,166	81,720,761	69,139,166	68,295,071	68,295,071
00410-Division of Mental Health							
General Fund	148,585,816	202,191,750	199,173,737	199,173,737	199,173,737	198,983,707	198,983,707
Dedicated Funds	14,618,945	53,220,477	45,597,745	30,557,340	30,557,340	30,557,340	30,557,340
Federal Funds	192,114,302	158,450,627	79,133,372	79,133,372	79,133,372	79,133,372	79,133,372
Funding Total	355,319,063	413,862,854	323,904,854	308,864,449	308,864,449	308,674,419	308,674,419
00415-Evansville Psychiatric Children's Center							
General Fund	1,576,368	2,075,948	2,075,947	2,745,701	3,105,308	2,643,729	3,003,336
Dedicated Funds	2,509,422	3,159,699	2,209,422	2,209,422	2,209,422	2,209,422	2,209,422
Federal Funds	31,545	15,531	0	0	0	0	0
Funding Total	4,117,335	5,251,178	4,285,369	4,955,123	5,314,730	4,853,151	5,212,758

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00425-Evansville State Hospital							
General Fund	23,287,441	27,884,899	27,691,317	27,430,117	27,430,117	26,078,169	26,078,169
Dedicated Funds	6,017,353	4,340,134	4,340,134	4,340,134	4,340,134	4,340,134	4,340,134
Funding Total	29,304,794	32,225,033	32,031,451	31,770,251	31,770,251	30,418,303	30,418,303
00430-Madison State Hospital							
General Fund	25,611,949	28,294,330	28,544,232	28,465,472	28,814,582	27,073,961	27,423,071
Dedicated Funds	5,429,532	5,327,551	2,796,667	2,796,667	2,796,667	2,796,667	2,796,667
Funding Total	31,041,481	33,621,881	31,340,899	31,262,139	31,611,249	29,870,628	30,219,738
00435-Logansport State Hospital							
General Fund	31,692,666	35,833,233	41,890,394	41,049,866	45,682,640	39,328,233	43,961,007
Dedicated Funds	6,522,551	4,575,664	7,279,404	1,410,464	1,410,464	1,410,464	1,410,464
Funding Total	38,215,217	40,408,897	49,169,798	42,460,330	47,093,104	40,738,697	45,371,471
00440-Richmond State Hospital							
General Fund	33,519,396	39,618,558	39,293,559	49,198,559	39,512,509	47,321,881	37,635,831
Dedicated Funds	6,266,438	2,062,201	2,062,201	2,062,201	2,062,201	2,062,201	2,062,201
Funding Total	39,785,834	41,680,759	41,355,760	51,260,760	41,574,710	49,384,082	39,698,032
00450-Larue Carter Memorial Hospital							
General Fund	417,703	0	0	0	0	0	0
00451-Neuro Diagnostic Institute							
General Fund	30,477,370	30,581,669	30,581,669	31,641,669	30,581,669	30,136,376	29,076,376
Dedicated Funds	9,012,870	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
Federal Funds	15,708	53,284	0	0	0	0	0
Funding Total	39,505,948	38,134,953	38,081,669	39,141,669	38,081,669	37,636,376	36,576,376
00495-Department of Environmental Management							
General Fund	24,924,461	44,688,504	36,964,853	47,661,338	40,661,338	46,213,889	39,213,889
Dedicated Funds	60,399,691	70,385,894	65,991,761	85,687,179	85,687,179	85,687,179	85,687,179
Federal Funds	25,876,474	31,059,899	18,171,274	22,149,015	22,149,015	22,149,015	22,149,015
Funding Total	111,200,626	146,134,297	121,127,888	155,497,532	148,497,532	154,050,083	147,050,083

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00496-Office of Environmental Adjudication							
General Fund	342,942	352,317	0	434,626	434,626	0	0
00497-Division of Disability & Rehabilitation Services							
General Fund	48,767,147	57,629,854	55,660,054	56,723,911	56,723,911	55,633,263	55,633,263
Dedicated Funds	3,870,974	422,330	73,552	64,295	64,295	64,295	64,295
Federal Funds	50,793,456	80,410,901	54,634,574	54,634,574	54,634,574	54,634,574	54,634,574
Funding Total	103,431,577	138,463,085	110,368,180	111,422,780	111,422,780	110,332,132	110,332,132
00498-Division of Aging Administration							
General Fund	57,964,843	61,783,611	61,783,620	61,783,620	61,783,620	59,248,222	59,248,222
Dedicated Funds	4,922,695	5,459,949	5,459,948	5,459,948	5,459,948	5,459,948	5,459,948
Federal Funds	43,065,953	72,799,731	57,504,120	57,504,120	57,504,120	57,504,120	57,504,120
Funding Total	105,953,491	140,043,291	124,747,688	124,747,688	124,747,688	122,212,290	122,212,290
00500-Division of Family Resources							
General Fund	128,043,482	157,127,452	155,675,431	155,675,431	155,675,431	149,932,482	149,932,482
Dedicated Funds	11,071,364	12,045,915	5,861,121	5,861,121	5,861,121	5,861,121	5,861,121
Federal Funds	1,192,090,567	1,851,983,735	2,369,167,572	2,369,167,572	2,369,167,572	2,369,167,572	2,369,167,572
Funding Total	1,331,205,413	2,021,157,102	2,530,704,124	2,530,704,124	2,530,704,124	2,524,961,175	2,524,961,175
00501-Office of Early Childhood and Out-of-School Learning							
General Fund	73,219,054	85,734,269	95,760,154	68,323,267	68,323,267	249,695,145	249,698,494
Dedicated Funds	1,843	5,909	35,000	35,000	35,000	35,000	35,000
Federal Funds	380,844,344	662,900,290	406,166,572	351,395,463	351,395,463	338,751,165	338,751,165
Funding Total	454,065,241	748,640,468	501,961,726	419,753,730	419,753,730	588,481,310	588,484,659
00502-Department of Child Services							
General Fund	881,478,546	1,015,062,828	1,022,509,079	952,242,447	952,242,447	937,169,811	937,169,811
Dedicated Funds	4,161,731	891,176	472,500	472,500	472,500	472,500	472,500
Federal Funds	454,855,497	486,247,860	492,730,195	393,410,115	393,410,115	393,410,115	393,410,115
Funding Total	1,340,495,774	1,502,201,864	1,515,711,774	1,346,125,062	1,346,125,062	1,331,052,426	1,331,052,426

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00503-Office of Medicaid Policy and Planning							
General Fund	2,365,655,328	4,162,540,694	4,391,990,188	4,376,393,188	4,376,393,188	5,028,299,020	5,367,599,020
Dedicated Funds	2,043,406,993	2,216,236,993	2,363,777,781	2,208,697,475	2,208,697,475	2,301,177,880	2,355,187,880
Federal Funds	14,461,280,835	14,006,612,250	14,209,967,459	13,743,270,757	13,743,270,757	15,062,565,506	15,815,693,782
Funding Total	18,870,343,156	20,385,389,937	20,965,735,428	20,328,361,420	20,328,361,420	22,392,042,406	23,538,480,682
00505-Education Employment Relations Board							
General Fund	991,976	1,196,114	1,291,810	1,291,810	1,291,810	1,227,219	1,227,219
00510-Department of Workforce Development							
General Fund	42,498,298	59,152,237	74,912,452	56,489,663	56,489,663	63,989,663	63,989,663
Dedicated Funds	24,091,484	31,764,894	53,141,199	27,166,799	27,166,799	27,166,799	27,166,799
Federal Funds	161,373,970	154,438,241	138,367,349	138,367,349	138,367,349	138,367,349	138,367,349
Funding Total	227,963,752	245,355,372	266,421,000	222,023,811	222,023,811	229,523,811	229,523,811
00512-Workforce Cabinet							
General Fund	2,327,280	15,188,231	12,244,000	12,244,000	12,244,000	2,450,000	2,450,000
Federal Funds	586,320	1,138,649	30,409,898	30,409,898	30,409,898	30,409,898	30,409,898
Funding Total	2,913,600	16,326,880	42,653,898	42,653,898	42,653,898	32,859,898	32,859,898
00515-PEN Products Indiana Correction Industries							
Dedicated Funds	42,741,933	47,741,710	51,556,726	65,482,241	58,242,241	65,482,241	58,242,241
00550-Indiana School for the Blind and Visually Impaired							
General Fund	11,993,850	14,932,254	15,312,847	13,591,681	13,591,681	12,949,597	12,949,597
Dedicated Funds	856,250	32,617	26,543	26,543	26,543	26,543	26,543
Federal Funds	1,119,710	196,990	1,271,522	1,271,522	1,271,522	1,271,522	1,271,522
Funding Total	13,969,810	15,161,861	16,610,912	14,889,746	14,889,746	14,247,662	14,247,662
00560-Indiana School for the Deaf							
General Fund	17,235,766	19,173,719	19,107,483	19,107,483	19,107,483	18,189,609	18,189,609
Dedicated Funds	2,132,382	42,780	562,235	562,235	562,235	562,235	562,235
Federal Funds	374,176	414,056	446,000	446,000	446,000	446,000	446,000
Funding Total	19,742,324	19,630,555	20,115,718	20,115,718	20,115,718	19,197,844	19,197,844

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00570-Indiana Veterans' Home							
General Fund	5,470	0	0	0	0	0	0
Dedicated Funds	32,895,532	35,402,622	30,670,560	30,822,969	26,377,469	30,822,969	26,377,469
Federal Funds	0	-660,256	0	0	0	0	0
Funding Total	32,901,002	34,742,366	0	0	0	0	0
00605-Public Defender							
General Fund	7,520,672	8,593,747	8,832,206	8,832,206	8,832,206	8,832,206	8,832,206
Federal Funds	0	-104	0	0	0	0	0
Funding Total	0	8,593,643	0	0	0	0	0
00607-Henryville Correctional Facility							
Federal Funds	250,000	0	0	0	0	0	0
00610-Public Defender Council							
General Fund	4,087,389	2,241,176	2,196,666	2,196,666	2,196,666	2,196,666	2,196,666
Dedicated Funds	543,312	386,378	165,661	165,661	165,661	165,661	165,661
Federal Funds	-801	74,838	0	130,000	130,000	130,000	130,000
Funding Total	4,629,900	2,702,392	2,362,327	2,492,327	2,492,327	2,492,327	2,492,327
00614-Chain O' Lakes Correctional Facility							
General Fund	2,002,823	2,226,436	3,089,026	2,719,652	2,719,652	2,586,602	2,586,602
00615-Department of Correction							
General Fund	363,220,971	413,487,424	428,485,610	416,759,051	410,329,051	397,344,440	390,914,440
Dedicated Funds	35,391,467	37,364,532	31,445,800	12,354,729	12,354,729	12,354,729	12,354,729
Federal Funds	11,671,110	8,180,040	3,492,475	3,492,475	3,492,475	3,492,475	3,492,475
Funding Total	410,283,548	459,031,996	463,423,885	432,606,255	426,176,255	413,191,644	406,761,644
00616-North Central Juvenile Facility							
General Fund	13,670,940	14,433,748	16,444,944	14,433,744	14,433,744	13,714,989	13,714,989
00618-Miami Correctional Facility							

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
General Fund	36,108,656	38,467,910	40,982,118	34,841,026	34,841,026	33,120,968	33,120,968
00620-Indiana State Prison							
General Fund	42,666,757	44,911,315	52,387,434	42,343,407	42,343,407	40,253,118	40,253,118
Dedicated Funds	500,000	0	0	0	0	0	0
Funding Total	43,166,757	0	0	0	0	0	0
00621-Parole Division							
General Fund	17,605,540	18,367,496	20,791,931	19,515,938	19,515,938	18,540,141	18,540,141
00622-South Bend Work Release Center							
General Fund	2,269,634	2,473,997	3,093,043	3,964,301	2,764,301	3,828,530	2,628,530
Dedicated Funds	1,600,055	1,672,441	903,836	655,820	655,820	655,820	655,820
Funding Total	3,869,689	4,146,438	3,996,879	4,620,121	3,420,121	4,484,350	3,284,350
00623-Heritage Trail Correctional Facility							
General Fund	10,368,332	12,553,809	13,588,467	13,134,498	10,334,498	13,134,498	10,334,498
Dedicated Funds	250,000	0	0	0	0	0	0
Funding Total	10,618,332	0	0	0	0	0	0
00630-Pendleton Correctional Facility							
General Fund	39,277,232	45,963,099	41,581,458	42,484,261	38,114,461	40,659,907	36,290,107
00635-Correctional Industrial Facility							
General Fund	24,064,843	25,954,260	31,070,422	26,190,056	27,190,056	24,920,216	25,920,216
Dedicated Funds	950,000	0	0	0	0	0	0
Funding Total	25,014,843	0	0	0	0	0	0
00640-Women's Prison							
General Fund	15,257,124	18,765,151	21,445,521	17,673,838	17,673,838	16,798,944	16,798,944
00645-New Castle Correctional Facility							
General Fund	42,102,928	47,193,207	45,409,242	45,984,221	44,952,221	45,984,221	44,952,221

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00650-Putnamville Correctional Facility							
General Fund	36,305,627	49,222,231	37,704,525	34,695,415	34,495,415	32,992,149	32,792,149
00655-Pendleton Juvenile Correctional Facility							
General Fund	17,759,706	20,409,001	22,403,595	19,303,068	19,303,068	18,345,246	18,345,246
00660-Indianapolis Re-Entry Educational Facility							
General Fund	853,001	0	0	0	0	0	0
00661-LaPorte Juvenile Correctional Facility							
General Fund	4,588,983	5,242,510	5,829,316	6,167,510	5,242,510	5,907,339	4,982,339
00665-Wabash Valley Correctional Facility							
General Fund	48,119,986	50,523,402	59,805,339	54,741,046	51,753,497	52,175,691	49,188,142
00667-Madison Correctional Facility							
General Fund	14,453,650	15,721,828	21,309,303	17,131,002	17,131,002	16,301,577	16,301,577
00675-Branchville Correctional Facility							
General Fund	19,897,785	21,931,035	24,773,288	22,187,459	22,187,459	21,087,763	21,087,763
Dedicated Funds	575,000	0	0	0	0	0	0
Funding Total	20,472,785	0	0	0	0	0	0
00680-Westville Correctional Facility							
General Fund	51,720,291	55,698,021	59,925,546	50,374,895	50,796,370	47,885,504	48,306,979
Dedicated Funds	1,250,000	0	0	0	0	0	0
Funding Total	52,970,291	0	0	0	0	0	0
00685-Rockville Correctional Facility for Women							
General Fund	18,870,279	20,178,396	23,597,711	21,657,536	21,657,536	20,586,878	20,586,878
00690-Plainfield Correctional Facility							
General Fund	28,579,355	33,515,425	43,141,232	35,962,201	35,150,701	34,312,439	33,500,939
Dedicated Funds	1,250,000	0	0	0	0	0	0

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
Funding Total	29,829,355	0	0	0	0	0	0
00695-Reception and Diagnostic Center							
General Fund	17,563,649	18,775,638	26,360,046	19,198,111	19,198,111	18,245,837	18,245,837
00697-Edinburgh Correctional Facility							
General Fund	4,939,823	5,208,086	7,470,090	6,375,033	6,375,033	6,058,236	6,058,236
00700-Department of Education							
General Fund	8,513,997,041	9,356,586,270	9,527,403,170	9,567,887,857	9,567,887,857	9,738,059,343	9,922,271,343
Dedicated Funds	4,371,511	11,022,694	5,764,325	2,398,628	2,398,628	2,398,628	2,398,628
Federal Funds	1,705,316,834	1,763,198,891	1,360,740,013	786,299,801	786,299,801	786,299,801	786,299,801
Funding Total	10,223,685,386	11,130,807,855	10,893,907,508	10,356,586,286	10,356,586,286	10,526,757,772	10,710,969,772
00701-State Board of Education							
General Fund	0	-870	0	0	0	0	0
00704-Indiana Charter School Board							
General Fund	455,181	531,256	541,752	541,752	541,752	514,664	514,664
Dedicated Funds	231,980	317,979	374,503	252,357	252,357	252,357	252,357
Funding Total	687,161	849,235	916,255	794,109	794,109	767,021	767,021
00705-Arts Commission							
General Fund	3,592,456	5,188,508	5,301,863	5,198,192	5,198,192	3,450,796	3,450,796
Dedicated Funds	177,177	233,707	0	0	0	0	0
Federal Funds	1,634,403	1,333,926	1,036,200	1,036,200	1,036,200	1,036,200	1,036,200
Funding Total	5,404,036	6,756,141	6,338,063	6,234,392	6,234,392	4,486,996	4,486,996
00710-Ivy Tech Community College							
General Fund	285,569,037	306,954,731	311,467,298	306,998,448	306,998,448	302,474,530	302,712,438
00718-School Lunch Division							
Federal Funds	671,211,286	592,805,813	720,999,450	720,999,450	720,999,450	720,999,450	720,999,450

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00719-Commission for Higher Education							
General Fund	397,808,920	419,580,688	431,974,696	413,417,959	413,417,959	425,530,014	425,530,014
Dedicated Funds	47,281,084	66,927,165	4,998,873	2,561,103	2,561,103	2,561,103	2,561,103
Federal Funds	1,785,546	31,246,649	32,246,964	32,246,964	32,246,964	32,246,964	32,246,964
Funding Total	446,875,550	517,754,502	469,220,533	448,226,026	448,226,026	460,338,081	460,338,081
00730-State Library							
General Fund	7,003,310	9,997,869	12,110,194	12,215,351	12,215,351	7,017,899	7,017,899
Dedicated Funds	943,586	1,168,577	1,223,121	1,223,121	1,223,121	1,223,121	1,223,121
Federal Funds	3,012,312	3,608,438	3,589,836	3,589,836	3,589,836	3,589,836	3,589,836
Funding Total	10,959,208	14,774,884	16,923,151	17,028,308	17,028,308	11,830,856	11,830,856
00741-Northwest Indiana Regional Development Authority							
Dedicated Funds	462,330	480,930	727,611	727,611	727,611	727,611	727,611
00750-Indiana University							
General Fund	627,896,354	651,712,335	663,785,588	641,873,446	641,873,446	627,164,862	627,157,748
00755-Medical Education Board							
Dedicated Funds	1,810,325	2,382,197	2,382,197	2,382,197	2,382,197	2,382,197	2,382,197
00756-Graduate Medical Education Board							
Dedicated Funds	5,729,483	6,673,445	13,321,418	7,000,000	7,000,000	7,000,000	7,000,000
00760-Purdue University							
General Fund	421,574,284	442,760,493	460,154,001	440,828,752	440,828,752	429,168,329	425,820,079
Dedicated Funds	0	0	150,000	150,000	150,000	150,000	150,000
Funding Total	0	0	460,304,001	440,978,752	440,978,752	429,318,329	425,970,079
00770-Indiana State University							
General Fund	88,504,586	91,371,774	92,863,680	90,930,890	90,930,890	88,876,549	88,972,026
00775-University of Southern Indiana							
General Fund	65,500,313	68,528,014	69,545,219	68,061,928	68,061,928	66,567,688	63,618,744

Agency Summary

	Recommended Actual FY23	Recommended Actual FY24	Recommended Current Estimate FY25	Submitted Budget FY26	Submitted Budget FY27	Recommended Budget FY26	Recommended Budget FY27
00780-Ball State University							
General Fund	166,569,819	171,646,020	172,634,245	168,713,155	168,713,155	166,047,885	164,536,010
00790-Vincennes University							
General Fund	58,222,156	64,603,846	61,003,481	59,776,041	59,776,041	58,886,587	58,892,044
00800-Department of Transportation							
General Fund	45,000,000	45,900,000	45,450,000	45,000,000	45,000,000	45,000,000	45,000,000
Dedicated Funds	2,413,309,254	2,183,270,828	2,099,507,584	2,080,413,918	2,094,961,418	2,080,163,918	2,095,211,418
Federal Funds	2,807,117,538	2,198,979,274	1,528,310,460	1,528,310,460	1,528,310,460	1,528,310,460	1,528,310,460
Local Funds	126,431,814	104,064,427	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
Funding Total	5,391,858,606	4,532,214,529	3,758,268,044	3,738,724,378	3,753,271,878	3,738,474,378	3,753,521,878
00878-Indiana State Fair Board							
General Fund	7,487,782	10,175,999	37,917,758	11,044,789	10,201,164	10,914,562	3,890,937
Dedicated Funds	76,643	29,854,663	35,805	36,536	36,536	36,536	6,216,536
Funding Total	7,564,425	40,030,662	37,953,563	11,081,325	10,237,700	10,951,098	10,107,473
GRAND TOTALS							
General Fund	19,385,452,837	22,487,069,103	22,459,453,555	22,229,210,219	22,165,664,903	23,028,021,703	23,421,275,206
Dedicated Funds	9,719,640,943	9,715,847,274	8,246,539,029	7,885,435,048	7,888,297,048	7,970,809,498	8,068,132,992
Federal Funds	24,824,974,608	23,353,586,757	22,728,880,511	21,308,535,469	21,308,535,469	22,615,185,920	23,368,314,196
Local Funds	126,431,814	104,064,427	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
Funding Total	54,056,500,202	55,660,567,561	53,519,873,095	51,508,180,736	51,447,497,420	53,699,017,121	54,942,722,394