

Administrative Action Minutes by The State Budget Agency

8/14/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01r	2,413,514.54				
From:	00385	Homeland Security	51610	State Disaster Relief	0
To:	00385	Homeland Security		State Disaster Relief	0
AU-02	50,000.00				
From:	00240	Coroner's Training Board		Coroners Training & Continuing Education	0
To:	00240	Coroner's Training Board	36110	CORONERS' TRAINING BOARD	0
CH-01	230,000.00				
From:	00800	Transportation	30519	OPERATIONS	0
To:	00800	Transportation	30519	OPERATIONS	0
CH-02	230,000.00				
From:	00800	Transportation	30519	OPERATIONS	0
To:	00800	Transportation	30519	OPERATIONS	0
CH-03	60,000.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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CH-04 36,101.50

From:	00300	Natural Resources	59944	DNR SCF Constr	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01 246,000.00

From:	00057	Budget Agency	30533	2023 St Hwy Fnd R&R	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0

CN-02 85,000.00

From:	00057	Budget Agency	30533	2023 St Hwy Fnd R&R	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0

CN-03 200,000.00

From:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0
To:	00385	Homeland Security	19586	DHS GF Construction	0

CN-04 10,000.00

From:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	5
To:	00215	Local Gov Finance	19074	DLGF GF Constr	5

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01 2,500,000.00

From:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00410	FSSA Mental Health & Addiction	12820	MENTAL HEALTH DIVISION	0

TF-02 1,231,920.82

From:	00017	Legislative Services	45030	LSA CONTINUING EDUCATION	0
To:	00017	Legislative Services	13144	Technology Infrastructure, Sof	0

TF-03 1,098,343.09

From:	00017	Legislative Services	45030	LSA CONTINUING EDUCATION	0
To:	00017	Legislative Services	12315	Rulemaking Transparency Proj	0

TF-04 37,419,066.00

From:	00100	State Police	15158	ISP Salary Matrix Adjustment	0
To:	00100	State Police	14900	State Police & Motor Carrier I	0

TF-05 69.00

From:	00067	Ofc of Technology	46040	DOIT PAYPHONE PROCEEDS	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

TF-08 73,209.16

From:	00030	Governor's Office	43929	Private Grants	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-09 135,485.28

From:	00040	Secretary Of State	12307	Voting Sys Tech Oversight Prog	0
To:	00040	Secretary Of State	12407	Voting Sys Tech Oversight Prog	0

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TF-10	1,200,000.00				
From:	00700	Education	47455	GATES FOUNDATION	0
To:	00700	Education	13950	TESTING & REMEDIATION	0

Joseph M. Habig, Acting Budget Director

JH/cjm