

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Requested Actual FY23	Requested Actual FY24	Requested Appropriation FY25	Requested Current Estimate FY25	Requested Base	Requested Budget FY26	Requested Budget FY27
1,001	35520-025 Public Defender Commission							
	General Fund	1,246,006	34,073,811	34,073,811	36,451,824	34,073,811	34,073,811	34,073,811
	Dedicated Funds	28,539,318	23,093,869	7,400,000	10,000,000	7,400,000	7,400,000	7,400,000
	Transferred Funding In	16,023,734	18,788,299	0	0	0	0	0
	TOTAL:	45,809,058	75,955,979	41,473,811	46,451,824	41,473,811	41,473,811	41,473,811
1,002	14840-025 Public Defender Commission							
	General Fund	25,720,000	0	0	0	0	0	0
1,003	69304-025-PDC DHHS Fund							
	Dedicated Funds	500,000	500,000	0	0	0	0	0
	Federal Funds	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
	Transferred Funding In	801,397	2,000,000	0	500,000	500,000	500,000	500,000
	TOTAL:	1,301,397	2,500,000	0	2,000,000	2,000,000	2,000,000	2,000,000
	AGN00025-Commission of Court Appointed Attorney							
	General Fund	26,966,006	34,073,811	34,073,811	36,451,824	34,073,811	34,073,811	34,073,811
	Dedicated Funds	29,039,318	23,593,869	7,400,000	10,000,000	7,400,000	7,400,000	7,400,000
	Federal Funds	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
	TOTAL:	56,005,324	57,667,680	41,473,811	47,951,824	42,973,811	42,973,811	42,973,811