

Agency: AGN00050-State Comptroller

Version: Submitted

AGENCY OPERATING ACCOUNT SUMMARY

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Date: 11-08-2024

Time: 16:30

Sequence

		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY23	FY24	FY25	FY25		FY26	FY27
1,001	10470-050 State Comptroller							
	General Fund	6,928,524	7,952,572	8,633,335	8,633,335	8,633,335	8,633,335	8,935,335
1,001	48350-050 Technology Modernization and Upgrade							
	Dedicated Funds	0	386,570	0	600,000	1,858,884	600,000	600,000
1,002	17036-050 Gaming Tax							
	General Fund	49,790,281	50,490,657	50,500,000	50,500,000	50,500,000	50,500,000	50,500,000
	Dedicated Funds	0	9,343	0	0	0	0	0
	TOTAL:	49,790,281	50,500,000	50,500,000	50,500,000	50,500,000	50,500,000	50,500,000
1,003	10475-050 Pro Bono Legal Services Fees							
	General Fund	283,274	165,998	0	0	0	0	0
1,004	30110-050 M.V.H. Distribution to State Highway							
	Dedicated Funds	943,081,686	969,829,810	0	969,829,810	969,829,810	969,829,810	969,829,810
1,005	30112-050 Motor Vehicle Highway Fund Distribution to Locals							
	Dedicated Funds	578,017,808	594,411,819	500,000,000	500,000,000	500,000,000	500,000,000	500,000,000
1,006	17250-050 Motor Vehicle Excise Tax Replacement							
	Dedicated Funds	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128
1,007	50530-050 Local Road and Street Fund Distributions							
	Dedicated Funds	153,102,538	157,035,126	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1,008	50540-050 Local Road-Motor Vehicles							

1,009	38340-050 Cigarette Tax Distribution - Cumulative Capital Improvement Fund	Dedicated Funds	7,651,421	7,457,074	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1,010	38330-050 Cigarette Tax Distribution - Local General Funds	Dedicated Funds	7,846,001	7,305,006	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
1,011	30116-050 County Engineering Distribution to Counties	Dedicated Funds	2,139,818	1,992,274	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
1,012	78110-050 Pro Bono Legal Services Fees	Dedicated Funds	1,520,000	1,480,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
1,013	46190-050 Canine Research and Education Fund	Dedicated Funds	0	308,182	350,000	350,000	350,000	350,000	350,000
		Dedicated Funds	4,533	1,731	0	3,514	3,514	3,514	3,514
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AGN00050-State Comptroller									
		General Fund	57,002,079	58,609,227	59,133,335	59,133,335	59,133,335	59,133,335	59,435,335
		Dedicated Funds	1,929,779,933	1,976,633,063	899,966,128	1,870,399,452	1,871,658,336	1,870,399,452	1,870,399,452
		TOTAL:	1,986,782,012	2,035,242,290	959,099,463	1,929,532,787	1,930,791,671	1,929,532,787	1,929,834,787

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