

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,001	10220-023 Court of Appeals							
	General Fund	12,845,950	15,078,248	15,043,411	16,831,110	15,043,411	17,050,536	17,423,806
	Transferred Funding In	1,199,311	822,163	0	0	0	0	0
	TOTAL:	14,045,261	15,900,411	15,043,411	16,831,110	15,043,411	17,050,536	17,423,806
	AGN00023-Court of Appeals							
	General Fund	12,845,950	15,078,248	15,043,411	16,831,110	15,043,411	17,050,536	17,423,806