

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,001	13072-063 Voter Registration System							
	General Fund	3,211,759	3,548,207	3,361,759	3,931,104	3,361,759	4,370,286	4,370,286
1,002	14550-063 Voter List Maintenance							
	General Fund	1,781,174	1,005,042	2,250,000	846,324	2,250,000	2,925,000	2,925,000
1,003	10590-063 Election Division							
	General Fund	1,296,044	1,828,911	1,818,209	2,063,883	1,818,209	2,383,500	2,564,000
	Transferred Funding In	210,835	93,217	0	0	0	0	0
	TOTAL:	1,506,879	1,922,128	1,818,209	2,063,883	1,818,209	2,383,500	2,564,000
1,004	16990-063 Voting System Technical Oversight Program							
	General Fund	710,936	861,796	0	0	0	0	0
1,005	44790-063 Instructional Conferences							
	Dedicated Funds	-17,520	150,000	69,745	0	69,745	69,745	69,745
1,006	45440-063 Campaign Finance Enforcement							
	Dedicated Funds	236	0	4,234	0	4,234	4,234	4,234
1,007	60300-063 Election Technology and Administration Requirements (HAVA Title II)							
	Federal Funds	3,112	855	6,475	900	6,475	6,475	6,475
AGN00063-Indiana Election Division								
	General Fund	6,999,913	7,243,956	7,429,968	6,841,311	7,429,968	9,678,786	9,859,286
	Dedicated Funds	-17,284	150,000	73,979	0	73,979	73,979	73,979
	Federal Funds	3,112	855	6,475	900	6,475	6,475	6,475
	TOTAL:	6,985,741	7,394,811	7,510,422	6,842,211	7,510,422	9,759,240	9,939,740