

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,001	13364-039 Prosecuting Attorneys Title IV-D							
	General Fund	1,950,000	3,902,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
1,002	13148-039 High Tech Crimes Unit Program							
	General Fund	3,850,023	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1,003	16670-039 Prosecuting Attorneys' Council							
	General Fund	1,253,827	1,584,755	1,584,755	1,584,755	1,584,755	3,194,893	3,436,688
1,004	47525-039 Title IV-D Reimbursement Fund							
	General Fund	0	0	1,952,000	1,950,000	0	0	0
	Dedicated Funds	1,808,689	611,517	0	604,932	604,932	604,932	604,932
	Transferred Funding In	1,180,070	1,209,958	0	0	1,950,000	1,950,000	1,950,000
	TOTAL:	2,988,759	1,821,475	2,554,932	2,554,932	2,554,932	2,554,932	2,554,932
1,005	75510-039 High Tech Crimes Unit							
	General Fund	0	0	0	0	0	1,500,000	1,500,000
	Transferred Funding In	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000
	TOTAL:	0	0	0	3,000,000	3,000,000	4,500,000	4,500,000
1,006	33410-039 Drug Prosecution							
	Dedicated Funds	210,299	164,424	161,815	180,384	161,815	172,895	173,781
1,007	60241-039 Prosecuting Attorneys' Council – DOT Fund							
	Federal Funds	40,528	449,138	278,492	278,492	278,492	278,492	278,492
	Transferred Funding In	97,927	73,861	0	397,004	397,004	397,004	397,004
	TOTAL:	138,455	522,999	278,492	675,496	675,496	675,496	675,496

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AGN00039-Prosecuting Attorneys' Council							
General Fund	7,053,850	8,486,755	8,486,755	8,484,755	6,534,755	9,644,893	9,886,688
Dedicated Funds	2,018,988	775,941	161,815	785,316	766,747	777,827	778,713
Federal Funds	40,528	449,138	278,492	278,492	278,492	278,492	278,492
TOTAL:	9,113,366	9,711,834	8,927,062	9,548,563	7,579,994	10,701,212	10,943,893