

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Requested Actual FY23	Requested Actual FY24	Requested Appropriation FY25	Requested Current Estimate FY25	Requested Base	Requested Budget FY26	Requested Budget FY27
1,001	13145-610 At Risk Youth and Families							
	General Fund	2,276,786	294,510	250,000	250,000	250,000	261,735	280,896
	Dedicated Funds	190,673	114,491	0	0	0	0	0
	TOTAL:	2,467,459	409,001	250,000	250,000	250,000	261,735	280,896
1,002	16780-610 Public Defender Council							
	General Fund	1,708,107	1,946,666	1,946,666	1,946,666	1,946,666	2,010,829	2,119,307
	Dedicated Funds	56,155	0	0	0	0	0	0
	TOTAL:	1,764,262	1,946,666	1,946,666	1,946,666	1,946,666	2,010,829	2,119,307
1,003	45780-610 Training/Programs							
	General Fund	102,496	0	0	0	0	0	0
	Dedicated Funds	185,923	165,688	34,570	34,570	34,570	34,570	34,570
	TOTAL:	288,419	165,688	34,570	34,570	34,570	34,570	34,570
1,004	47070-610 Public Defender Council - Conference Account							
	Dedicated Funds	110,561	106,199	131,091	131,091	131,091	131,091	131,091
1,005	62430-610 PDC DOJ Fund							
	Federal Funds	-801	0	0	0	0	0	0
	Transferred Funding In	7,112	0	0	0	0	0	0
	TOTAL:	6,300	6,300	6,300	6,300	6,300	6,300	6,300
	AGN00610-Public Defender Council							
	General Fund	4,087,389	2,241,176	2,196,666	2,196,666	2,196,666	2,272,564	2,400,203
	Dedicated Funds	543,312	386,378	165,661	165,661	165,661	165,661	165,661
	Federal Funds	-801	74,838	0	0	0	0	0

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Sequence

	Requested	Requested	Requested	Requested	Requested	Requested	Requested
	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
	FY23	FY24	FY25	FY25		FY26	FY27
TOTAL:	4,629,900	2,702,392	2,362,327	2,362,327	2,362,327	2,438,225	2,565,864