

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,001	10250-022 Local Judges' Salaries							
	General Fund	77,091,138	92,422,177	99,627,132	98,340,265	99,627,132	99,627,132	103,127,132
	Transferred Funding In	8,834,630	0	0	0	0	0	0
	TOTAL:	85,925,768	92,422,177	99,627,132	98,340,265	99,627,132	99,627,132	103,127,132
1,002	10280-022 County Prosecutors' Salaries							
	General Fund	30,428,976	34,214,390	35,794,283	38,641,000	35,794,283	35,794,283	37,294,283
	Transferred Funding In	3,538,341	0	0	0	0	0	0
	TOTAL:	33,967,317	34,214,390	35,794,283	38,641,000	35,794,283	35,794,283	37,294,283
1,003	10210-022 Supreme Court							
	General Fund	19,475,608	21,736,967	22,330,232	22,330,232	22,330,232	22,330,232	23,081,232
1,004	17015-022 Indiana Court Technology							
	General Fund	3,000,000	17,588,380	17,588,380	17,588,380	17,588,380	20,588,380	20,588,380
1,005	12319-022 Collaborative Justice							
	General Fund	0	6,000,000	6,000,000	6,000,000	6,000,000	7,500,000	7,500,000
1,006	17150-022 Guardian ad Litem							
	General Fund	5,903,282	5,679,026	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810
1,007	12308-022-Pre-Trial Compliance							
	General Fund	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
1,008	14810-022 Civil Legal Aid							
	General Fund	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1,009	13363-022 Supreme Court Title IV-D							

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	General Fund	1,770,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
1,010	17930-022 Drug and Alcohol Programs							
	General Fund	1,529,454	-375,928	100,000	100,000	100,000	100,000	100,000
	Transferred Funding In	689,323	0	0	0	0	0	0
	TOTAL:	2,218,777	-375,928	100,000	100,000	100,000	100,000	100,000
1,011	13058-022 Adult Guardianship							
	General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,011	99860-022-Security Grants for Counties							
	General Fund	0	0	0	0	0	1,500,000	1,500,000
1,013	10760-022 Trial Court Operations							
	General Fund	1,246,075	746,075	746,075	746,075	746,075	746,075	746,075
1,014	15157-022 Veterans Problem-Solving Court							
	General Fund	1,000,000	0	0	0	0	0	0
1,015	11350-022 Commission on Race and Gender Fairness							
	General Fund	880,996	880,996	880,996	880,996	880,996	880,996	880,996
1,016	14800-022 Indiana Conference for Legal Education Opportunity							
	General Fund	778,750	778,750	778,750	778,750	778,750	778,750	778,750
1,017	13059-022 Probation Officers Training							
	General Fund	750,000	750,000	750,000	750,000	750,000	750,000	750,000
1,018	12318-022 Commission on Improving the Status of Children							
	General Fund	0	350,000	350,000	350,000	350,000	350,000	350,000

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1,019	11670-022 Interstate Compact for Adult Offenders							
	General Fund	236,180	236,180	236,180	236,180	236,180	236,180	236,180
1,020	10340-022 Special Judges - County Courts							
	General Fund	108,922	116,769	149,000	149,000	149,000	149,000	149,000
1,021	56710-022 Indiana Court Technology							
	Dedicated Funds	12,542,460	0	0	0	0	0	0
	Transferred Funding In	2,501,205	0	0	0	0	0	0
	TOTAL:	15,043,665	0	0	0	0	0	0
1,022	44730-022 Attorney Services							
	Dedicated Funds	2,493,127	3,551,707	5,544,144	5,544,144	5,544,144	5,544,144	5,544,144
1,023	47065-022 Title IV-D Reimbursement Fund							
	Dedicated Funds	2,625,447	-69,216	0	0	0	0	0
1,024	48050-022 Judicial Technology and Automation Project							
	Dedicated Funds	2,426,835	1,574,962	0	0	0	0	0
1,025	44830-022 ACE Admin and Cont Education							
	Dedicated Funds	1,401,650	25	0	0	0	0	0
1,026	44700-022 Disciplinary Commission							
	Dedicated Funds	515,427	0	0	0	0	0	0
1,027	47060-022 Judges' and Lawyers' Assistance Commission							
	Dedicated Funds	479,832	31	0	0	0	0	0
1,028	48471-022 Mortgage Foreclosure Fund							

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Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,029	48430-022 GAL/CASA Conference Account	61,745	0	0	0	0	0	0
	Dedicated Funds							
1,030	48460-022 Interpreter Training	34,218	26,672	0	0	0	0	0
	Dedicated Funds							
1,031	60020-022 Supreme Court - DHHS Fund	6,102	6,261	0	0	0	0	0
	Dedicated Funds							
	Federal Funds	4,726,963	6,778,213	594,870	594,870	594,870	594,870	594,870
	Transferred Funding In	<u>5,377,532</u>	<u>7,663,796</u>	<u>10,500,151</u>	<u>10,500,151</u>	<u>10,500,151</u>	<u>10,500,151</u>	<u>10,500,151</u>
	TOTAL:	10,104,495	14,442,009	11,095,021	11,095,021	11,095,021	11,095,021	11,095,021
1,032	60010-022 Judicial Readiness for Public Health	434,892	966,588	2,802,805	2,802,805	2,802,805	2,802,805	2,802,805
	Federal Funds							
	Transferred Funding In	<u>979,949</u>	<u>1,562,642</u>	<u>2,050,222</u>	<u>2,050,222</u>	<u>2,050,222</u>	<u>2,050,222</u>	<u>2,050,222</u>
	TOTAL:	1,414,841	2,529,230	4,853,027	4,853,027	4,853,027	4,853,027	4,853,027
1,033	60030-022 Supreme Court - DOT Fund	190,637	954,946	213,541	213,541	213,541	213,541	213,541
	Federal Funds							
	Transferred Funding In	<u>295,176</u>	<u>207,400</u>	<u>328,620</u>	<u>328,620</u>	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	485,813	1,162,346	542,161	542,161	213,541	213,541	213,541
1,034	83422-022 Supreme Ct Treasury COVID-19	-1,945	0	0	0	0	0	0
	Federal Funds							
	AGN00022-Supreme Court							
	General Fund	147,199,381	191,573,782	202,118,838	203,678,688	202,118,838	208,118,838	213,869,838

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Sequence	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
	FY23	FY24	FY25	FY25		FY26	FY27
Dedicated Funds	22,586,843	5,090,442	5,544,144	5,544,144	5,544,144	5,544,144	5,544,144
Federal Funds	<u>5,350,547</u>	<u>8,699,747</u>	<u>3,611,216</u>	<u>3,611,216</u>	<u>3,611,216</u>	<u>3,611,216</u>	<u>3,611,216</u>
TOTAL:	175,136,771	205,363,971	211,274,198	212,834,048	211,274,198	217,274,198	223,025,198