



# 2025-2027 BUDGET PRESENTATION



**THANK YOU**



19  
CAMPUSES  
SERVING ALL 92  
COUNTIES



195K+

STUDENTS, INCLUDING  
91K+ HIGH SCHOOLERS

# WHO WE ARE

70+

PROGRAMS  
ALIGNED TO  
INDIANA'S  
ECONOMY

92%

OF STUDENTS ARE  
INDIANA  
RESIDENTS



INDIANA'S  
COMMUNITY  
COLLEGE



# THE STUDENTS WE SERVE

70%  
PART TIME

40% FIRST  
GENERATION

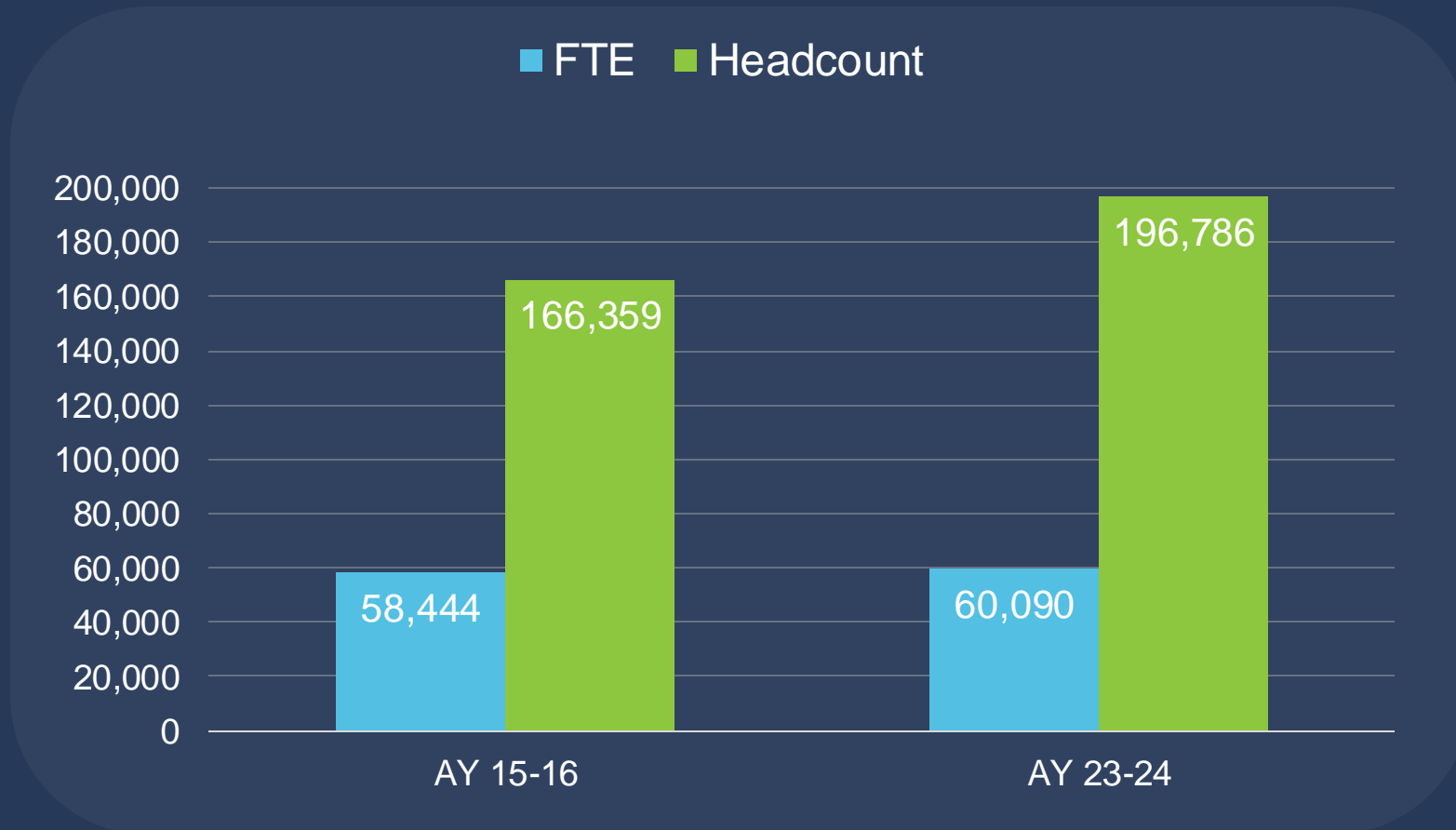
23% HAVE  
DEPENDENTS

60% PELL  
ELIGIBLE

57% OVER  
AGE 21

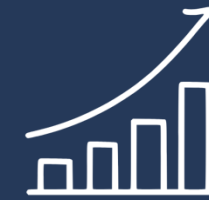
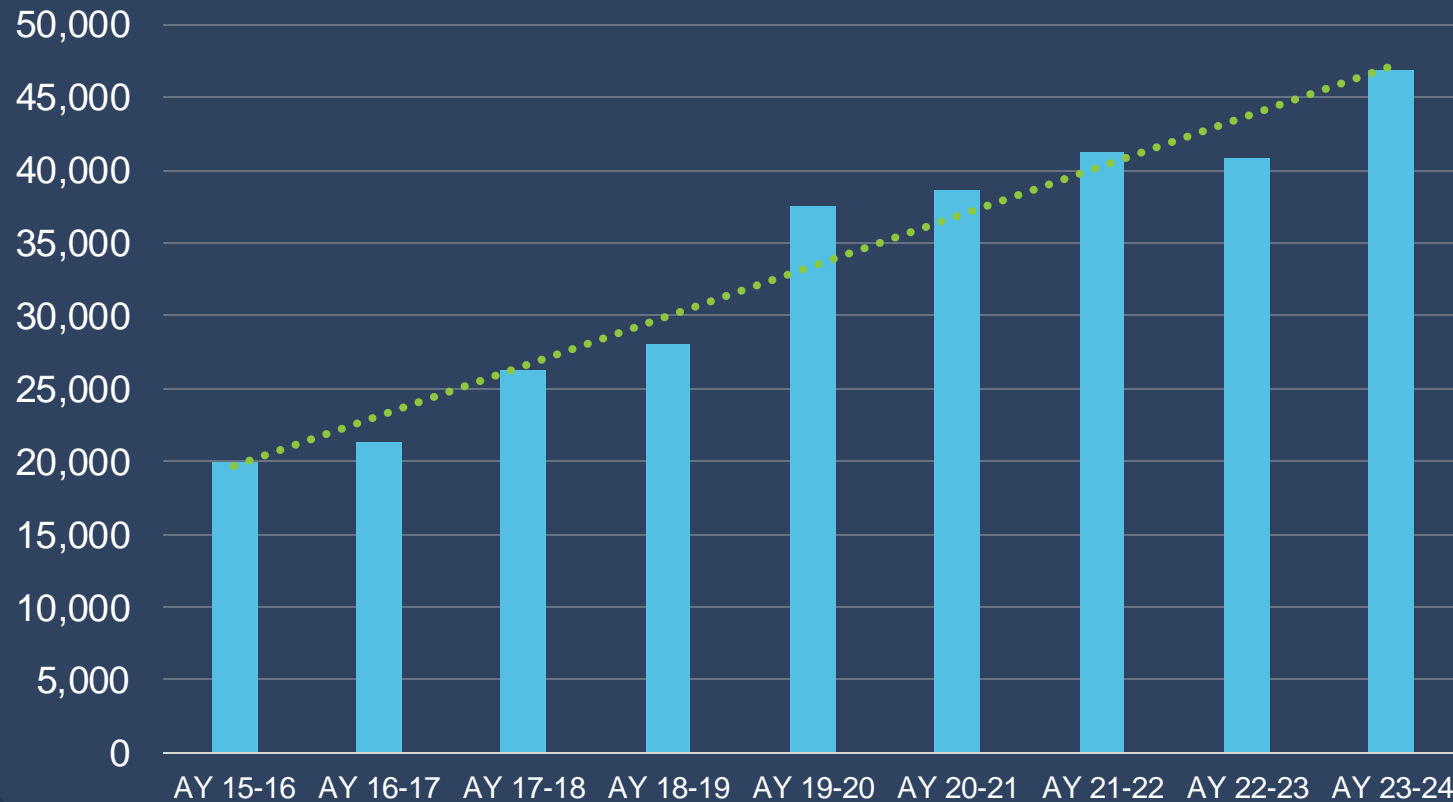


# ENROLLMENT TRENDS



**18%**  
**HEADCOUNT  
INCREASE  
SINCE 2016**

# COMPLETION TRENDS



**119%**

**INCREASE IN  
COMPLETIONS  
SINCE 2016**



**46K+**

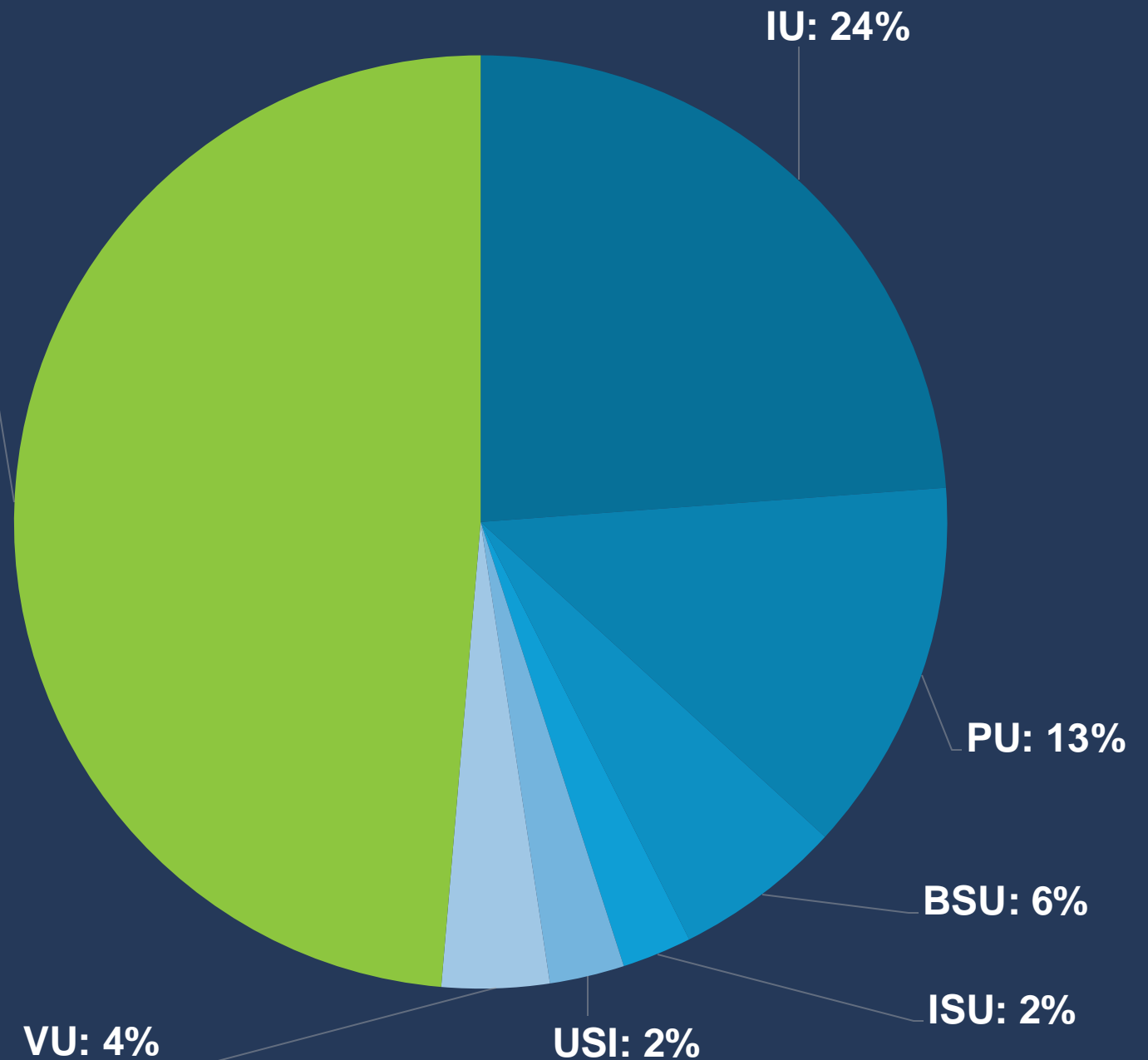
**CREDENTIAL  
COMPLETIONS  
AY 23-24**

# INDIANA'S #1 CREDENTIAL PRODUCER

**FY23**

*Includes all credentials awarded to  
resident students*

**IVY TECH: 49%**



# INDIANA'S TRANSFER LEADER

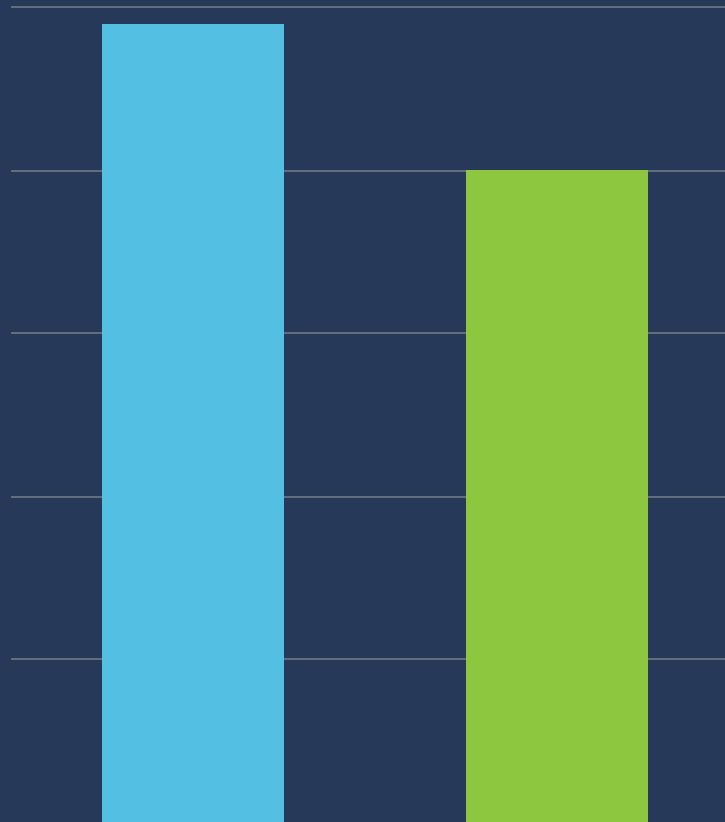
TRANSFERS IN: 9,795

 INDIANA UNIVERSITY  
INDIANAPOLIS

 INDIANA UNIVERSITY  
BLOOMINGTON

 PURDUE  
UNIVERSITY

 Indiana State  
University



AYs 22-23 & 23-24

TRANSFERS OUT: 8,009

 INDIANA UNIVERSITY  
INDIANAPOLIS

 WGU  BALL STATE  
UNIVERSITY

 PURDUE  
UNIVERSITY

 INDIANA UNIVERSITY  
BLOOMINGTON





# HIGH SCHOOL OUTCOMES

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#1

PROVIDER OF  
DUAL CREDIT IN  
THE U.S.

91K+

HIGH  
SCHOOLERS  
EARNING CREDIT

7.2K+

STUDENTS EARNING  
CREDENTIALS IN  
HIGH SCHOOL

THE  
VALUE

638K  
COLLEGE CREDITS  
EARNED

\$113M  
SAVINGS TO  
STUDENTS & FAMILIES

74%  
GO ON TO IVY TECH OR  
ANOTHER INSTITUTION



# INDIANA'S WORKFORCE ENGINE



**LARGEST**  
PRODUCER OF  
INDUSTRY-ALIGNED  
CERTIFICATIONS IN  
U.S.



**50%+**  
OF ALL  
MANUFACTURING  
CREDENTIALS  
PRODUCED IN INDIANA



**11K+**  
APPRENTICES,  
LARGEST  
ENROLLMENT IN  
THE NATION



# TAKING HOOSIERS TO THE



**8,300+** STUDENTS YTD

**56,000+** STUDENTS  
ENROLLED SINCE 2017

**35,000+** CREDENTIAL  
COMPLETIONS SINCE 2017



HOW WE'RE DIFFERENT

# WE DELIVER



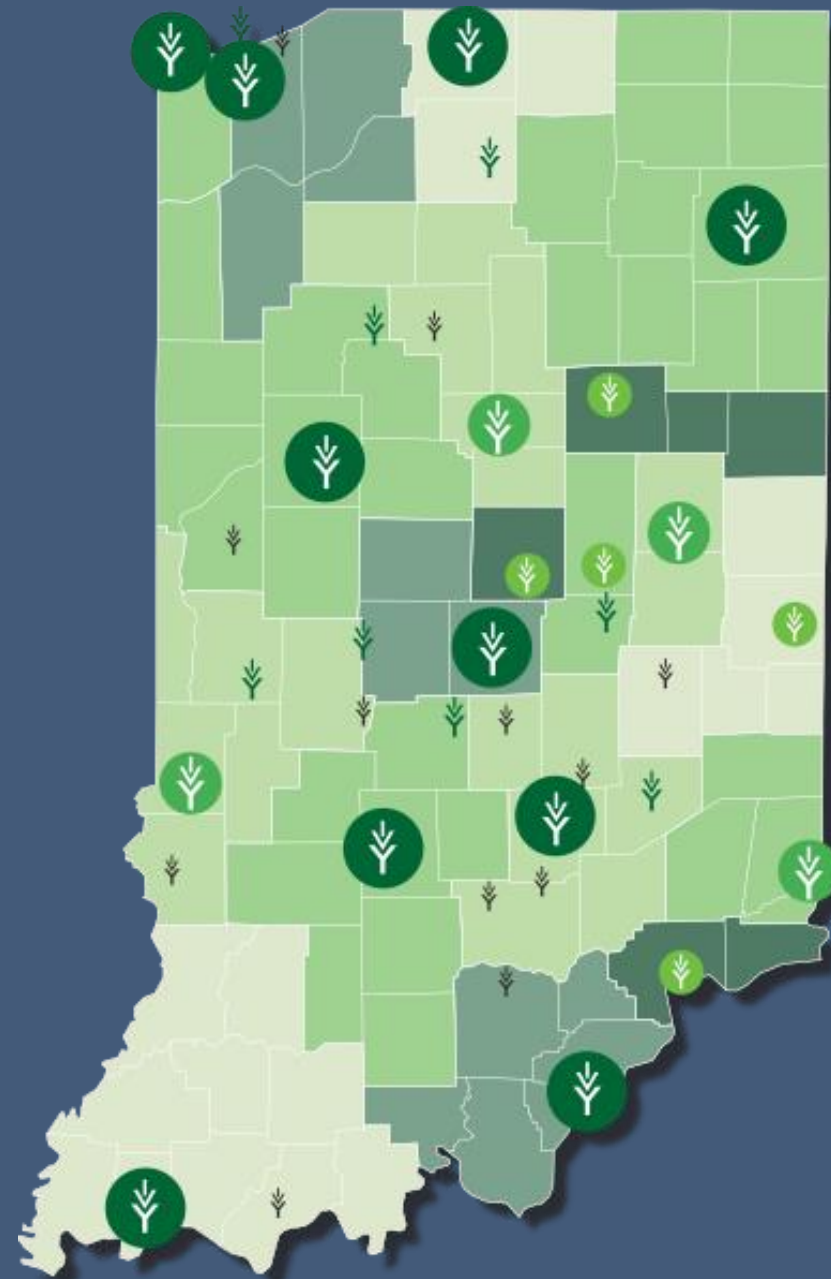
FOR THE  
STATE



FOR  
EMPLOYERS



FOR  
STUDENTS



WE DELIVER FOR INDIANA

MORE THAN **4 IN 5**  
GRADUATES WORK IN INDIANA

GRADS ADD **\$3.9B** IN INCOME  
TO STATE ECONOMY ANNUALLY

ATTRACTING **MILLIONS** IN  
FEDERAL FUNDS FOR **THREE**  
TECH HUBS



# WE DELIVER FOR EMPLOYERS



BAPTIST HEALTH®



## WE DELIVER FOR STUDENTS

**\$5,155** ANNUAL IN-STATE TUITION

**0** MANDATORY FEES

NEGOTIATED **\$65.5M** IN TEXTBOOK SAVINGS FOR STUDENTS

**56%** OF GRADS EARNING ABOVE INDIANA'S MEDIAN WAGE

**84%** OF GRADS HAVE NO DEBT

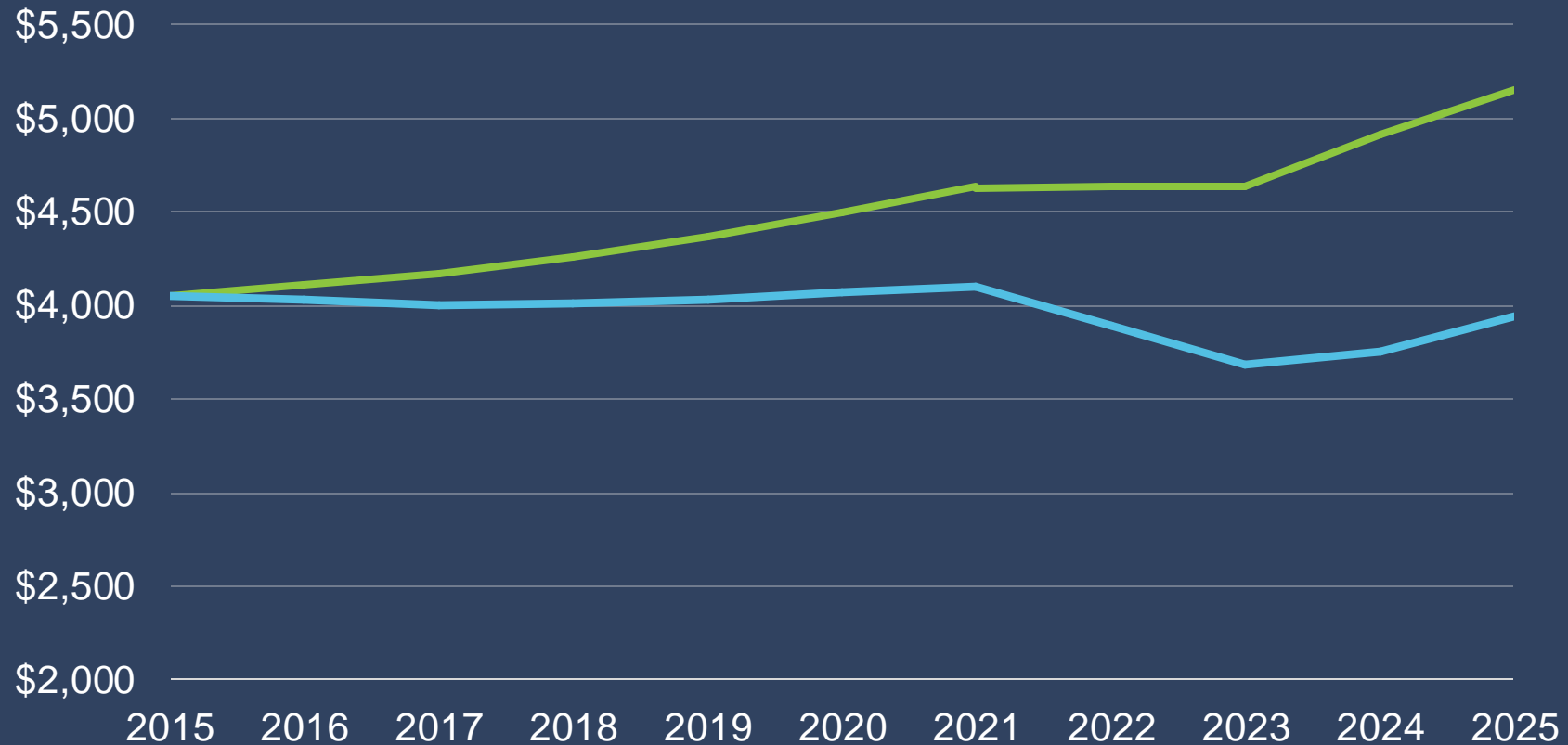


# FULL TIME TUITION & FEES

ADJUSTED FOR INFLATION

● NOMINAL: +27%

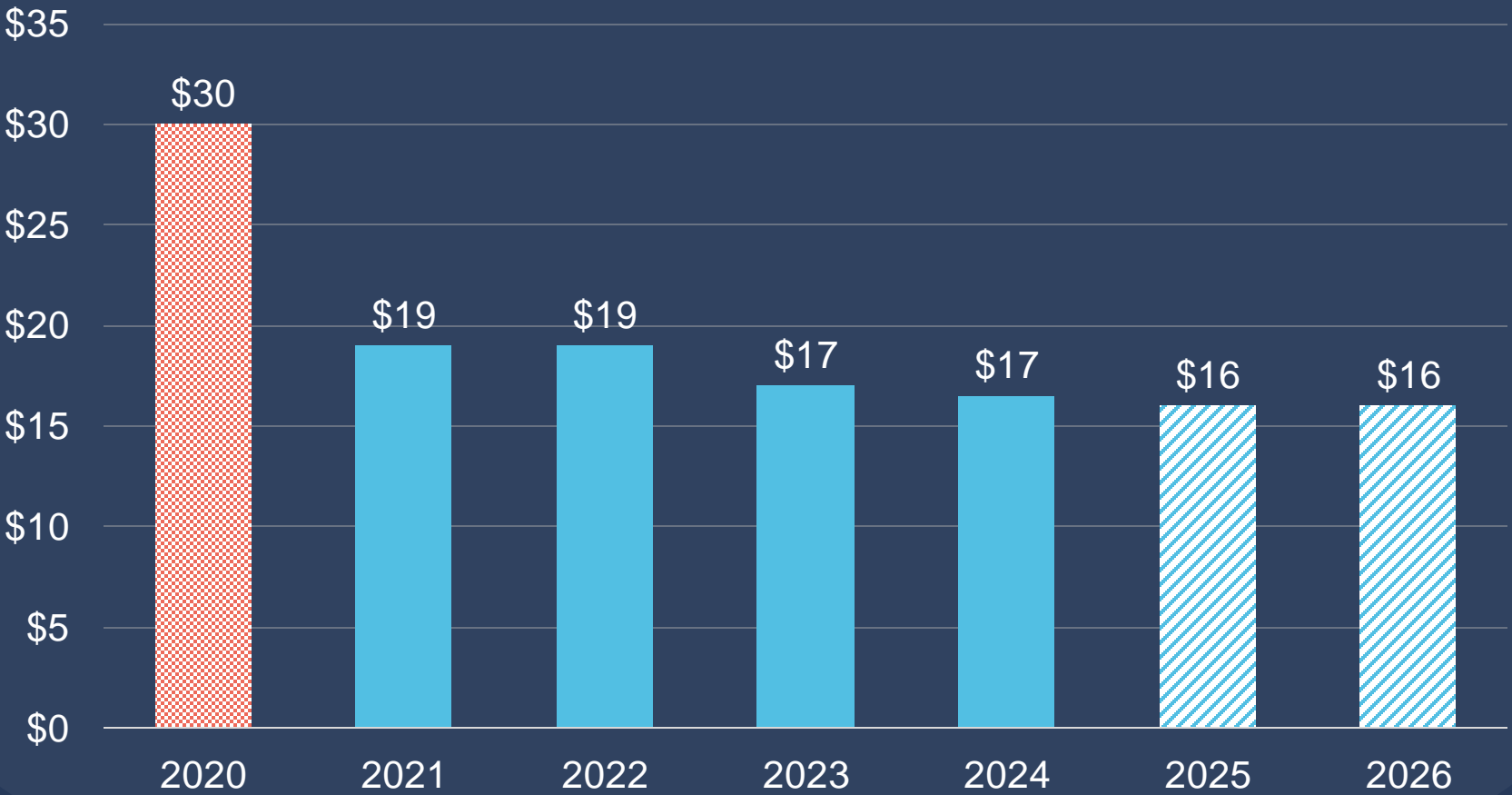
● ADJUSTED: -3%







# DRIVING DOWN TEXTBOOK COSTS

Per Credit Hour Fee

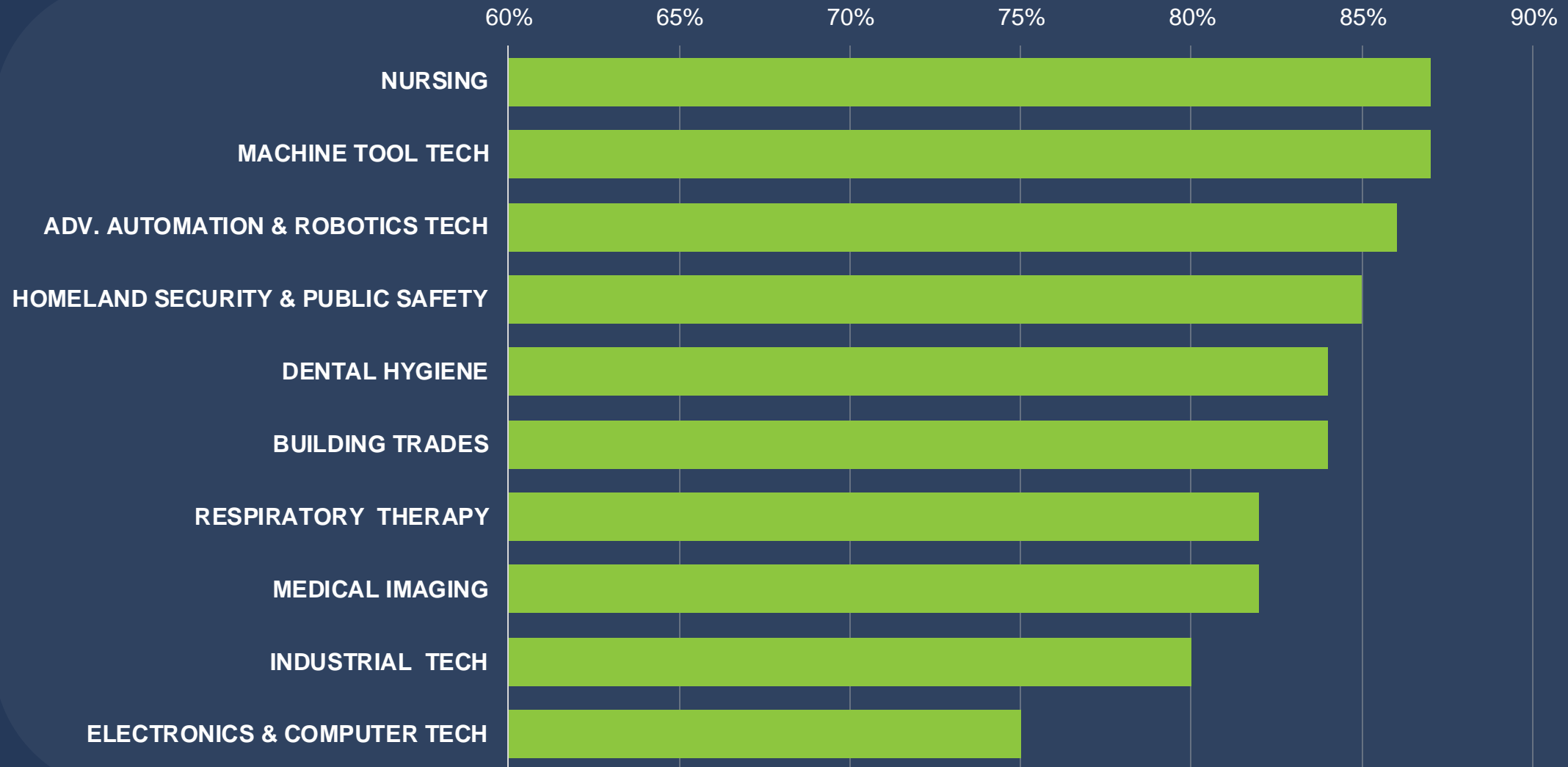


**\$65.5M**  
NEGOTIATED  
SAVINGS TO DATE

-  Prior to Ivy+ Textbooks initiative
-  Rate secured



# TOP PROGRAMS BY % OF GRADS ABOVE MEDIAN WAGE



## OUR BUDGET ASK IS...



**FOCUSED ON  
STUDENT &  
EMPLOYER NEEDS**



**SUPPORTIVE OF  
WORKFORCE &  
ECONOMIC  
DEVELOPMENT EFFORTS**

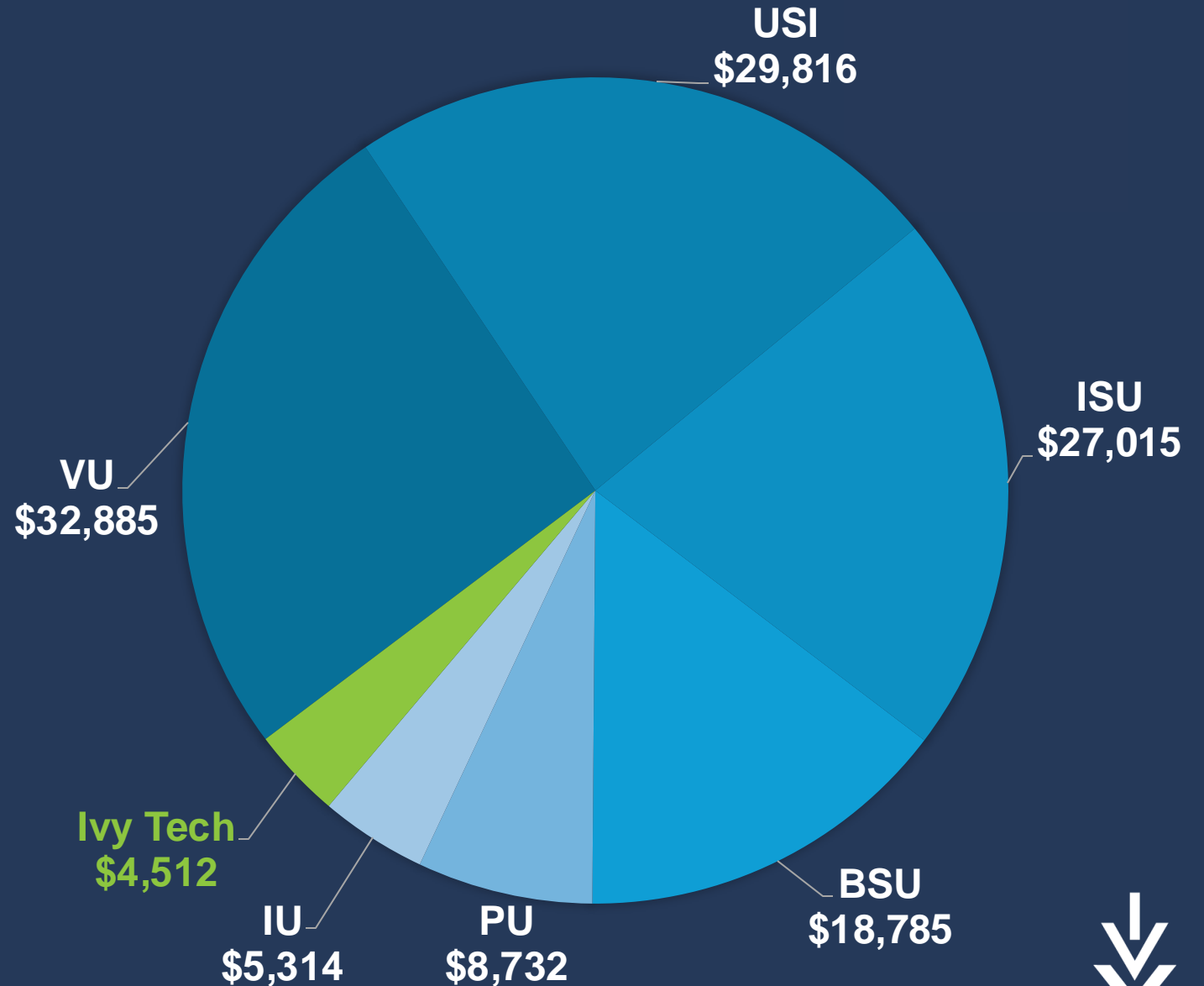


**FOCUSED ON  
OPERATIONAL  
EFFICIENCY**



# STATE CAPITAL APPROPRIATIONS

PER FTE, 2013-2025



# CREDENTIALS VS. OPERATING APPROPRIATIONS

INSTITUTION	% OF CREDENTIALS, FY23	% OF FUNDING, FY25
Ivy Tech	49%	18%
Indiana	24%	33%
Purdue	13%	26%
Ball State	6%	10%
Vincennes	4%	3%
U. Southern IN	3%	4%
Indiana State	2%	6%



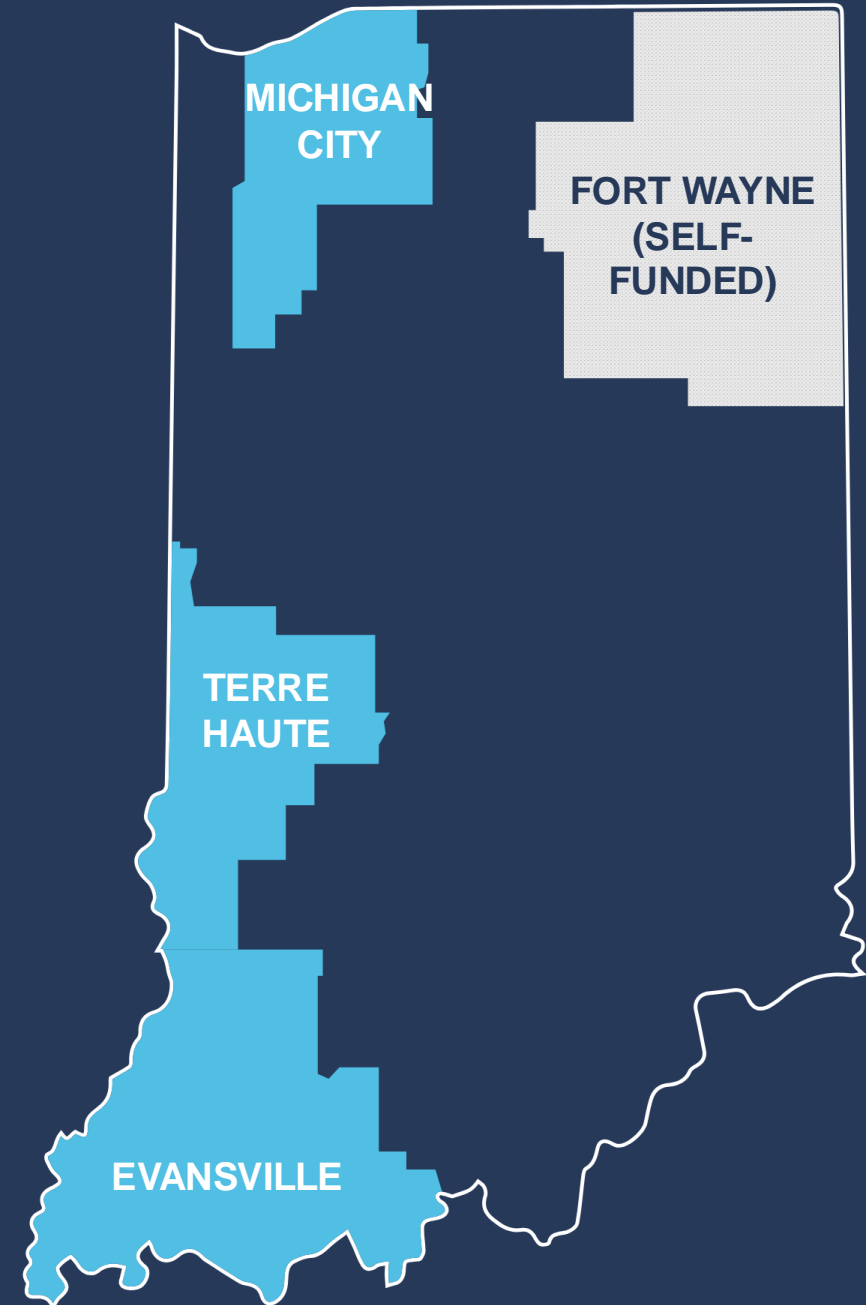
# CAPITAL REQUEST

2025 – 2027

**TERRE HAUTE: \$67.1M**

**EVANSVILLE: \$35M**

**MICHIGAN CITY: \$15.5M**



# TERRE HAUTE

**PRIORITY #1**

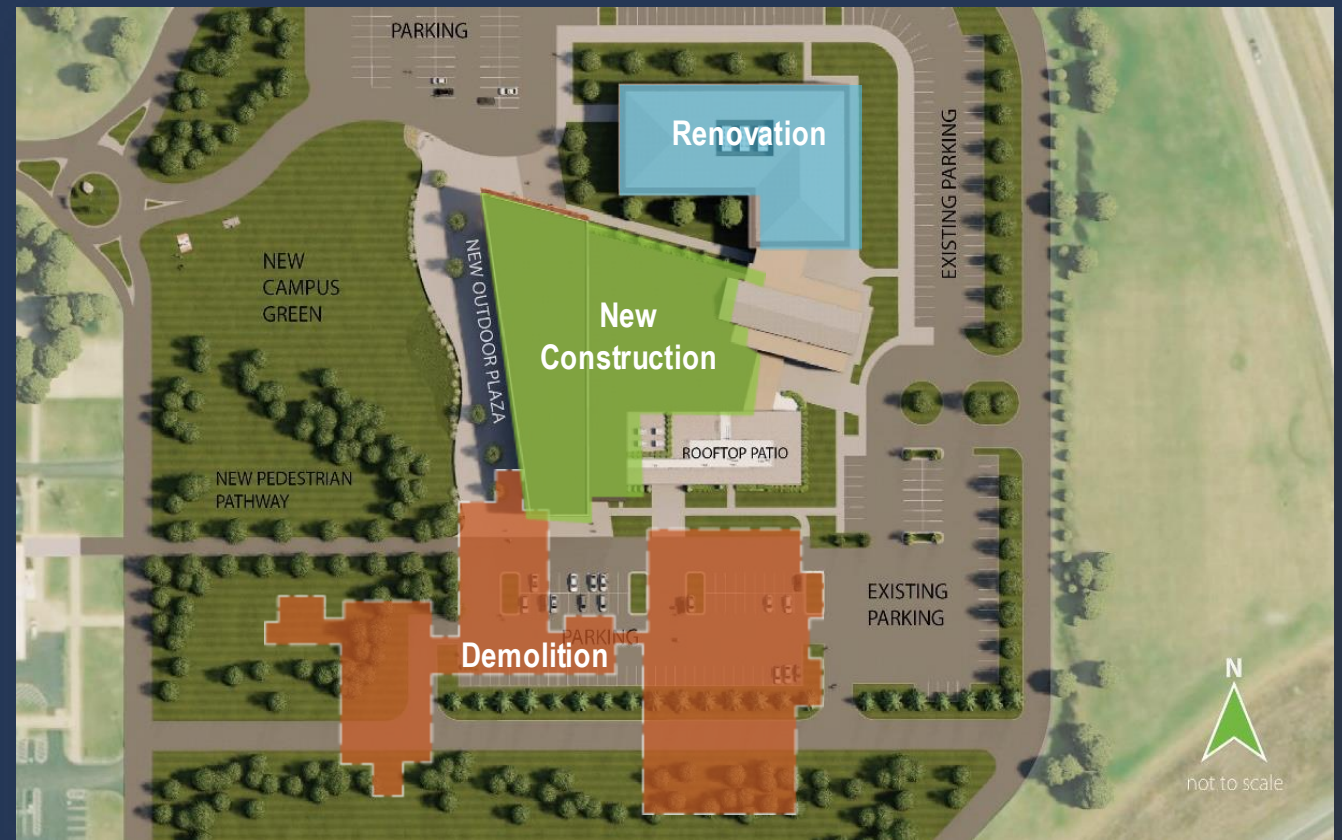
## GOALS:

- Co-locate Health Sciences & Nursing programs to respond to workforce needs
- Update facilities and address safety concerns
- Reduce campus footprint by ~11.5K GSF

**TOTAL COST: \$67,140,311**

**ESTIMATED COST**

**SAVINGS: \$40,000 annually**



# TERRE HAUTE IMPACTED PROGRAMS

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Healthcare Specialist

Nursing

Human Services

Business Administration

Early Childhood Education

Criminal Justice

Accounting

Education

Cybersecurity

Information Technology

Software Development

Data Analytics

Medical Assisting



# EVANSVILLE

PRIORITY #2

## GOALS:

- Construct new School of Health Sciences building to meet workforce needs
- Repurpose existing spaces for Industry 4.0 and Entrepreneurship labs
- Expand Automotive Lab

**TOTAL COST: \$34,999,910**  
**ESTIMATED COST SAVINGS:**  
\$203,872 annually



# EVANSVILLE IMPACTED PROGRAMS

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Healthcare Specialist

Medical Assisting

Surgical Technology

Paramedic Science

Entrepreneurship

Automotive Technology

Advanced Automation & Robotics

Industrial Technology

Energy Technology

Visual Communications

Physical Therapy

Smart Manufacturing & Digital  
Integration

Precision Agriculture

# MICHIGAN CITY

PRIORITY #3

## GOALS:

- Increase Advanced Manufacturing and Information Technology program capacities and program offerings
- Reduce campus footprint by ~43K GSF

**TOTAL COST:** \$14,999,968

**ESTIMATED COST SAVINGS:**  
\$357,018 annually



# MICHIGAN CITY IMPACTED PROGRAMS

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Accounting

Advanced Automation and Robotics Technology

Apprentice - Building Trades

Business Administration

Business Operations, Applications, and Technology

Cloud Technologies

Computer Science

Criminal Justice

Cyber Security / Information Assurance

Data Analytics

Dental Hygiene

Early Childhood Education

Education

Healthcare Specialist

Hospitality Administration

Human Services

Industrial Technology

Informatics

Information Technology Support

Manufacturing Production and Operations

Medical Assisting

Network Infrastructure

Non-Program

Paralegal Studies

Pre-Nursing Studies

Psychology

Software Development

Supply Chain Management/Logistics

CONTINUED LINE ITEM

# NURSING AT IVY TECH

900+

ENROLLMENT INCREASE  
IN 2 YEARS

LARGEST

ASSOCIATE OF SCIENCE IN NURSING  
PROGRAM IN THE NATION



1 IN 3

INDIANA REGISTERED  
NURSES IS AN IVY  
TECH GRAD



# INCREASING QUANTITY



NCLEX-RN PASS  
RATE INCREASED  
7% TO

**91%**

IN 2023

# IMPROVING QUALITY



NCLEX-PN PASS  
RATE INCREASED  
2% TO

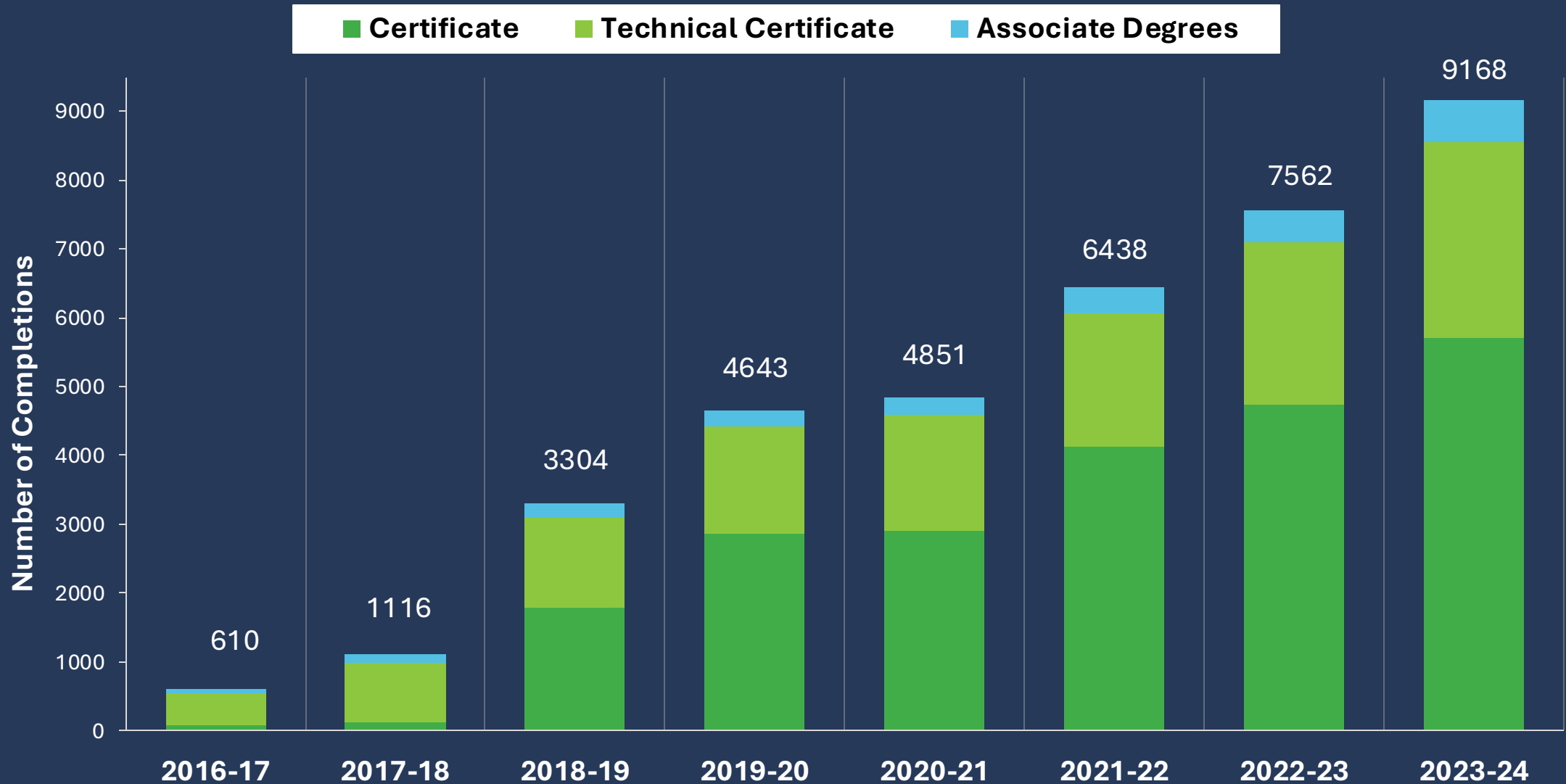
**97%**

IN 2023



# CREDENTIALS EARNED IN HIGH SCHOOL

## K-14 Completions by Completion Type



NEW LINE ITEM

# FREE SUMMER FOR INDIANA HIGH SCHOOLERS

REQUESTED ANNUAL  
APPROPRIATION:

**\$5M**

**DEMAND DOUBLED IN 2023**

SUMMER 2025 PROJECTED  
TO ADD **2,000+** STUDENTS

**1,000+** FREE SUMMER  
STUDENTS ENROLLED AT  
IVY TECH IN THE NEXT  
ACADEMIC YEAR





The background is a collage of four images, all tinted with a green color. The top-left image shows three construction workers in hard hats and safety vests. The top-right image shows a student in a lab coat working with a white robotic arm. The bottom-left image shows a group of students in a classroom or lecture hall, some looking at a screen. The bottom-right image shows a student in a lab coat holding a small object, with another student standing behind her.

# INVEST IN AN INSTITUTION THAT LISTENS





# INVEST IN AN INSTITUTION THAT ACTS





# INVEST IN AN INSTITUTION THAT DELIVERS





Q&A