

Administrative Action Minutes by The State Budget Agency

7/10/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	15,391.42				
From:	00070	Personnel		General Fund	
To:	00070	Personnel	12338	PCORI Fee	

AU-02	500,000.00				
From:	00100	State Police		DNA Sample Processing	
To:	00100	State Police	57910	DNA Sample Processing	

AU-03	4,413,124.84				
From:	00385	Homeland Security		State Disaster Relief	
To:	00385	Homeland Security	51610	State Disaster Relief	

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	2,000.00				
From:	00300	Natural Resources	59944	DNR SCF Constr	
To:	00300	Natural Resources	59944	DNR SCF Constr	

CH-02	47,319.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	
To:	00300	Natural Resources	19100	DNR GF Constr Fund	

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CH-03 94,638.00

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

CH-04 38,178.00

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

CH-05 24,181.00

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

CH-06 35,213.01

From: 00160 Veterans Affairs 19070 Vet Affairs GF Constr Fund

To: 00160 Veterans Affairs 19070 Vet Affairs GF Constr Fund

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
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CN-01 18,886,280.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00750 Indiana University 19560 IU GF Constr Fund

CN-02 15,101,111.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00760 Purdue University 19550 Purdue GF Constr Fund

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CN-03 1,932,790.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00770 Indiana State University 19565 ISU GF Constr Fund

CN-04 1,483,291.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00775 University of Southern Indiana 19545 USI GF CONSTR FUND

CN-05 3,921,090.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00780 Ball State University 19555 BSU GF Constr Fund

CN-06 1,227,440.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00790 Vincennes University 19570 Vincennes GF Constr Fund

CN-07 4,468,850.00

From: 00057 Budget Agency 19778 2023 GF - Education R&R

To: 00710 Vocational Technical College 19540 Ivy Tech GF Constr Fund

CN-08 3,314.00

From: 00057 Budget Agency 19757 2023 GF - Gen Gov Line Items

To: 00325 Maumee River Basin Commission 19592 MRBC GF Construction

CN-09 125,961.69

From: 00057 Budget Agency 19757 2023 GF - Gen Gov Line Items

To: 00160 Veterans Affairs 19070 Vet Affairs GF Constr Fund

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	11,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	
TF-02	5,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00405	Family & Social Svcs Admin	12002	211 Services	
TF-03	6,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	
TF-04	7,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	
TF-05	400,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	
TF-06	600,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00498	FSSA Aging	30477	Adult Protective Services	

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TF-07 220,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDREN LOCAL OFF

TF-08 1,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

TF-09 17,000,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP

TF-10 200,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00500 FSSA Family Resources 15103 EBT

TF-11 70,000.00

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance
To: 00501 Early Child Learning 14600 EARLY CHILDHOOD LEARNING

TF-12 1,500,000.00

From: 00385 Homeland Security 47880 EMERGENCY MEDICAL SERVICES FUN
To: 00385 Homeland Security 12313 EMS Readiness

TF-14 28,356.36

From: 00705 Arts Comm 46830 ARTS COMMISSION TRUST FUND
To: 00705 Arts Comm 44097 ARTS LICENSE PLATE

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TF-15 1,950,000.00

From: 00039 Prosecuting Attorneys Cncl 13364 Prosecuting Attorneys IV-D

To: 00039 Prosecuting Attorneys Cncl 47525 IV-D REIMBURSEMENT

TF-16 7,758,379.00

From: 00300 Natural Resources 15159 DNR Salary Matrix Adjustment

To: 00300 Natural Resources 39720 ENFORCEMENT DIVISION

TF-17 1,180,988.87

From: 00300 Natural Resources 48675 TRAILS PROGRAM

To: 00300 Natural Resources 30570 Indiana Recreational Trails Pr

TF-18 2,331,290.89

From: 00300 Natural Resources 12480 ENGINEERING DIVISION

To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-19 462,087.00

From: 00800 Transportation 30554 GEN ALLOT SPR PROGRAM

To: 00800 Transportation 30515 NEW BUILDING & GROUNDS

TF-20 37,913.00

From: 00800 Transportation 30554 GEN ALLOT SPR PROGRAM

To: 00800 Transportation 30520 MAINTENANCE WORK PROGRAM

TF-21 23,188,600.00

From: 00760 Purdue University 18930 VETERINARY RESEARCH

To: 00760 Purdue University 15131 Purdue University - West Lafay

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TF-22 2,775,875.00

From:	00760	Purdue University	18930	VETERINARY RESEARCH
To:	00760	Purdue University	15132	I.U.P.U.-Ft. Wayne - Fee Repla

TF-23 2,928,435.00

From:	00760	Purdue University	18930	VETERINARY RESEARCH
To:	00760	Purdue University	17019	Purdue Northwest - Fee Replace

TF-24 444,754.00

From:	00790	Vincennes University	19570	Vincennes GF Constr Fund
To:	00790	Vincennes University	12365	Outcomes-Based Prospective Mod

TF-25 1,220,000.00

From:	00700	Education	14930	TRF TO ST SCHOOL TUITION FND
To:	00719	Comm for Higher Education	48692	Mitch Daniels Early Graduation

Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
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PM-01 7,026,466.00

From:	00057	Budget Agency	19759	2023 GF - Gen Gov PM
To:	00061	Administration	19041	Dept of Admin GF PM

PM-02 2,205,674.00

From:	00057	Budget Agency	19761	2023 GF - Public Safety PM
To:	00100	State Police	19051	ISP GF PM

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PM-03 230,000.00

From: 00057 Budget Agency 19761 2023 GF - Public Safety PM

To: 00103 Law Enforcement Training Brd 19055 Law Enforce Train GF PM

PM-04 1,941,079.00

From: 00057 Budget Agency 19761 2023 GF - Public Safety PM

To: 00110 Adjutant General 19061 Adj Gen GF PM

PM-05 500,000.00

From: 00057 Budget Agency 19761 2023 GF - Public Safety PM

To: 00286 Integrated Public Safety Comm 19583 IPSC GF PM

PM-06 537,625.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00620 State Prison 19381 State Prison GF PM

PM-07 635,375.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00630 Pendleton Corr 19391 Pendleton Corr Fac GF PM

PM-08 175,950.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00640 Women's Prison 19411 Women's Prison GF PM

PM-09 805,000.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00645 New Castle Correctional Fclty. 19421 New Castle Corr Fac GF PM

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PM-10 430,100.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00650 Putnamville Corr 19431 Putnamville Corr Fac GF PM

PM-11 193,545.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00675 Branchville Corr 19491 Branchville Corr Fac GF PM

PM-12 508,300.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00680 Westville Corr 19501 Westville Corr Fac GF PM

PM-13 244,375.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00685 Rockville Corr 19511 Rockville Corr Fac GF PM

PM-14 305,469.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00690 Plainfield Corr 19521 Plainfield Corr Fac GF PM

PM-15 102,638.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00695 Reception Diagnostic Ctr 19531 Recep Diag Ctr GF PM

PM-16 293,250.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00635 Correctional Industrial Fac 19401 Corr Industrial Fac GF PM

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PM-17 296,406.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00665 Wabash Valley Corr 19461 Wabash Valley Corr Fac GF PM

PM-18 58,650.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00614 Chain O' Lakes Corr 19326 Chain O' Lakes Corr Fac GF PM

PM-19 542,512.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00667 Madison Corr 19471 Madison Corr Fac GF PM

PM-20 439,875.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00618 Miami Corr 19361 Miami Corr Fac GF PM

PM-21 39,100.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00661 Camp Summit Corr 19456 Camp Summit Corr Fac GF PM

PM-22 39,100.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00697 Edinburgh Corr 19536 Edinburgh Corr Fac GF PM

PM-23 146,625.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00655 Pendleton Juvenile Corr 19441 Pendleton Juv Corr Fac GF PM

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PM-24 58,650.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00616 Logansport Juvenile Corr 19341 North Central Juv Fac GF PM

PM-25 48,875.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00622 South Bend Community Re-Entry 19337 South Bend WRC GF PM

PM-26 219,938.00

From: 00057 Budget Agency 19763 2023 GF - DOC PM

To: 00623 Heritage Trails Corr. Facility 19339 Heritage Trails CF GF PM

PM-27 108,500.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19101 DNR Gen Admin GF PM

PM-28 1,705,000.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19102 DNR Fish and Wildlife GF PM

PM-29 1,677,500.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19103 DNR Forestry GF PM

PM-30 645,275.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19105 DNR Nature Preserves GF PM

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PM-31 4,490,000.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19107 DNR State Parks GF PM

PM-32 30,000.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19113 DNR Engineering GF PM

PM-33 30,000.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19108 DNR Water GF PM

PM-34 297,000.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19109 DNR Enforcement GF PM

PM-35 151,250.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00300 Natural Resources 19112 DNR Entomology GF PM

PM-36 709,532.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00303 State Museum 19111 Museum Hist Sites GF PM

PM-37 1,200,000.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00315 War Memorials Comm 19121 War Mem Comm GF PM

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PM-38 469,250.00

From: 00057 Budget Agency 19767 2023 GF - Cons & Envir PM

To: 00310 White River State Park Dev Com 19115 WRSP GF PM

PM-39 1,201,750.00

From: 00057 Budget Agency 19771 2023 GF - Economic & Work PM

To: 00878 State Fair Commission 19023 State Fair GF PM

PM-40 250,000.00

From: 00057 Budget Agency 52451 2023 Employment Security Sp

To: 00510 Workforce Development 52432 DWD ESSF PM

PM-41a 448,020.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

PM-41b 479,000.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

PM-41c 379,500.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

PM-41d 300,000.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

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PM-41e 233,480.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

PM-41f 410,000.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

PM-41g 298,000.00

From: 00057 Budget Agency 30532 2023 St Hwy Fnd PM

To: 00800 Transportation 30527 INDOT St Hwy PM

PM-42 36,500.00

From: 00057 Budget Agency 19774 2023 GF - FSSA PM

To: 00415 Evansville Psych Childrens Ctr 19171 Evansville Psy Child Ctr GF PM

PM-43 391,162.00

From: 00057 Budget Agency 19774 2023 GF - FSSA PM

To: 00425 Evansville State Hospital 19181 Evansville St Hosp GF PM

PM-44 491,572.00

From: 00057 Budget Agency 19774 2023 GF - FSSA PM

To: 00435 Logansport State Hospital 19201 Logansport St Hosp GF PM

PM-45 464,104.00

From: 00057 Budget Agency 19774 2023 GF - FSSA PM

To: 00430 Madison State Hospital 19191 Madison St Hosp GF PM

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PM-46 550,000.00

From: 00057 Budget Agency 19774 2023 GF - FSSA PM

To: 00440 Richmond State Hospital 19211 Richmond St Hosp GF PM

PM-47 475,810.00

From: 00057 Budget Agency 19774 2023 GF - FSSA PM

To: 00451 Neuro Diagnostic Ins 19231 NDI GF PM

PM-48 750,000.00

From: 00057 Budget Agency 19776 2023 GF - Deaf & Blind PM

To: 00560 School for the Deaf 19291 Deaf School GF PM

PM-49 750,000.00

From: 00057 Budget Agency 19776 2023 GF - Deaf & Blind PM

To: 00550 School for the Blind & VI 19281 Blind School GF PM

PM-50 69,700.00

From: 00057 Budget Agency 19777 2023 GF - Vets Affairs PM

To: 00160 Veterans Affairs 19071 Dept of Vets Affairs GF PM

PM-51 637,500.00

From: 00057 Budget Agency 70727 2023 Vets Home Construct

To: 00570 Veterans Home 70731 Vets Home VHF PM

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Joseph M. Habig, Acting Budget Director

JH/cjm