

Administrative Action Minutes by The State Budget Agency

6/30/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-001	620,647.11				
From:	00032	Criminal Justice Institute		Violent Crime Victim Compensation	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	0
AU-002	892,820.00				
From:	00250	Professional Licensing		Controlled Substances Data	0
To:	00250	Professional Licensing	45290	CONTROLLED SUBSTANCES DATA	0
AU-003	1,293,616.44				
From:	00615	Correction		Exoneration	
To:	00615	Correction	70910	Exoneration Fund	
AU-005	104,886.00				
From:	00300	Natural Resources		Oil and Gas	
To:	00300	Natural Resources	38220	OIL AND GAS DIVISION	
AU-006	273,634.00				
From:	00300	Natural Resources		Forestry Division	
To:	00300	Natural Resources	39810	FORESTRY	
AU-007	1,700,000.00				
From:	00385	Homeland Security		State Building Commissioner	
To:	00385	Homeland Security	37720	Fire and Building Services	

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AU-008 58,004.35

From: 00385 Homeland Security Emergency Planning
To: 00385 Homeland Security 51110 STATE EMERGENCY RESPONSE COMM

AU-009 1,156,134.40

From: 00057 Budget Agency 30699 Major Moves Construction
To: 00057 Budget Agency 30610 MAJOR MOVES CONSTRUCTION FUND

AU-010 7,300,000.00

From: 00502 Child Services 10099 General Fund
To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

AU-011 5,000,000.00

From: 00340 Motor Vehicles Comm 40999 Motor Vehicle Commission
To: 00340 Motor Vehicles Comm 40910 STATE LICENSE BRANCH FUND

AU-012 347,584.96

From: 00570 Veterans Home Veteran's Home Comfort and Welfare Fund
To: 00570 Veterans Home 71910 IN Veterans' Home Operating

AU-013r 4,668,637.20

From: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE
To: 00410 FSSA Mental Health & Addiction Mental Institutions

AU-014 3,031.39

From: 00385 Homeland Security Emergency Planning
To: 00385 Homeland Security 51110 STATE EMERGENCY RESPONSE COMM

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AU-015 255,200,000.00

From: 00503 FSSA Medicaid Policy & Plan General Fund
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

AU-016r 600,000.00

From: 00286 Integrated Public Safety Comm 37110 INTGR. PUB SAFE COMMISSION
To: 00286 Integrated Public Safety Comm Integrated Public Safety Commission

AU-017 1,862,225.00

From: 00300 Natural Resources State Parks And Memorials
To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

AU-018 12,824,870.92

From: 00067 Ofc of Technology Administration Services - Revolving
To: 00067 Ofc of Technology 71660 IND OFC OF TECHNOLOGY

AU-019 4,497,514.36

From: 00067 Ofc of Technology Administration Services - Revolving
To: 00067 Ofc of Technology 71675 IOT – GMIS

AU-020 470,000.00

From: 00495 Environmental Management Title V Operating Permit Program Trust
To: 00495 Environmental Management 36210 TITLE V AIR PERMIT PROGRAM

AU-021 28,811.50

From: 00495 Environmental Management Voluntary Clean-Up
To: 00495 Environmental Management 35710 VOLUNTARY CLEAN-UP PROGRAM

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AU-022 18,395.20

From:	00495	Environmental Management		Voluntary Compliance
To:	00495	Environmental Management	36810	VOLUNTARY COMPLIANCE

AU-023 916,694.05

From:	00067	Ofc of Technology	71699	Administration Services - Revolving
To:	00067	Ofc of Technology	71675	IOT – GMIS

AU-024 1,261,258.40

From:	00067	Ofc of Technology	71699	Administration Services - Revolving
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY

AU-025 58.03

From:	00570	Veterans Home	71999	Veteran's Home Comfort and Welfare Fund
To:	00570	Veterans Home	71910	IN Veterans' Home Operating

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
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CH-003 7,401.50

From:	00300	Natural Resources	19100	DNR GF Constr Fund
To:	00300	Natural Resources	59944	DNR SCF Constr

CH-004 65,198.50

From:	00300	Natural Resources	59944	DNR SCF Constr
To:	00300	Natural Resources	59944	DNR SCF Constr

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CH-005 14,801.50

From:	00300	Natural Resources	59944	DNR SCF Constr
To:	00300	Natural Resources	19100	DNR GF Constr Fund

CH-006 41,510.80

From:	00300	Natural Resources	19100	DNR GF Constr Fund
To:	00300	Natural Resources	19100	DNR GF Constr Fund

CH-007 21,881.50

From:	00300	Natural Resources	59944	DNR SCF Constr
To:	00300	Natural Resources	59944	DNR SCF Constr

CH-008 60,925.00

From:	00300	Natural Resources	59944	DNR SCF Constr
To:	00300	Natural Resources	59944	DNR SCF Constr

CH-009 15,426.35

From:	00300	Natural Resources	19100	DNR GF Constr Fund
To:	00300	Natural Resources	59944	DNR SCF Constr

CH-010 22,573.65

From:	00300	Natural Resources	59944	DNR SCF Constr
To:	00300	Natural Resources	59944	DNR SCF Constr

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-001 35,750.00

From:	00057	Budget Agency	19768	2023 GF - Cons & Envir R&R
To:	00325	Maumee River Basin Commission	19592	MRBC GF Construction

Capital-Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
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CH-001 889,562.02

From:	00300	Natural Resources	19100	DNR GF Constr Fund
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS

CH-002 2,617,146.72

From:	00300	Natural Resources	59944	DNR SCF Constr
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-001 124,153.60

From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON
To:	00800	Transportation	30528	INDOT ST HWY R&R

TF-002 484.77

From:	00030	Governor's Office	45260	TEACHER EDUCATION
To:	00030	Governor's Office	10290	GOVERNOR

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TF-003 200.00

From: 00030 Governor's Office 45540 TEACHER ED DIALOGUE

To: 00030 Governor's Office 10290 GOVERNOR

TF-004 3,072.67

From: 00030 Governor's Office 47720 GOVERNOR'S FLAG PROJECT

To: 00030 Governor's Office 10290 GOVERNOR

TF-005 460,821.76

From: 00500 FSSA Family Resources 40720 WARRANT HOLDING ACCOUNT

To: 00500 FSSA Family Resources 30478 Burial Expenses

TF-006 60,000.00

From: 00495 Environmental Management 16630 ENVIROMENTAL MGMT OPERATION

To: 00495 Environmental Management 15970 POLLUTION PREVENTION TECH ASSI

TF-007 838,575.92

From: 00040 Secretary Of State 12307 Voting Sys Tech Oversight Prog

To: 00040 Secretary Of State 12407 Voting Sys Tech Oversight Prog

TF-008 100,000.00

From: 00515 Correctional Industries 71380 PLAINFIELD CORR FAC-CORR INDUS

To: 00515 Correctional Industries 71490 CORRECTIONAL IND FACILITY-FOOD

TF-009 500,000.00

From: 00100 State Police 14900 State Police & Motor Carrier I

To: 00100 State Police 57910 DNA Sample Processing

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TF-010 1,293,616.44

From: 00615 Correction 70910 Exoneration Fund

To: 00615 Correction 13368 Exoneration

TF-011 2,373,000.00

From: 00620 State Prison 13550 INDIANA STATE PRISON

To: 00618 Miami Corr 13600 MIAMI CORRECTIONAL FACILITY

TF-012 252,000.00

From: 00697 Edinburgh Corr 13860 EDINBURGH CORR FACILITY

To: 00661 Camp Summit Corr 13720 Laporte Juvenile Correctional

TF-013 1,540,000.00

From: 00650 Putnamville Corr 13670 PUTNAMVILLE CORR. FACILITY

To: 00667 Madison Corr 13740 MADISON CORR. FACILITY

TF-014 1,075,000.00

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00640 Women's Prison 13640 INDIANA WOMEN'S PRISON

TF-015 10,121,787.07

From: 00067 Ofc of Technology 46040 DOIT PAYPHONE PROCEEDS

To: 00067 Ofc of Technology 71660 IND OFC OF TECHNOLOGY

TF-016 116,171.48

From: 00550 School for the Blind & VI 19281 Blind School GF PM

To: 00061 Administration 71630 MOTOR POOL REVOLVING ROTARY

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TF-017 7,100,000.00

From: 00067 Ofc of Technology 12215 IN Mapping Data & Standard GIS

To: 00067 Ofc of Technology 44215 IN MAPPING DATA & STANDARDS FN

TF-018 429,075.00

From: 00057 Budget Agency 48070 Assessment Training & Adm Rev

To: 00217 Brd of Tax Review 11360 Board of Tax Review

TF-019 1,758.15

From: 00570 Veterans Home 45110 MEDICAID REVENUE

To: 00570 Veterans Home 45105 IVH MEDICAID REIMBURSEMENT

TF-020 532,595.00

From: 00503 FSSA Medicaid Policy & Plan 43942 Private Grants

To: 00503 FSSA Medicaid Policy & Plan 13366 Medicaid Administration

TF-021 6,200.00

From: 00225 Labor 11960 LABOR DIVISION

To: 00225 Labor 11980 BUREAU OF MINES AND SAFETY

TF-022 1,392,241.00

From: 00615 Correction 13151 FOOD/EDUCATIONAL/MEDICAL SERVI

To: 00615 Correction 13580 INFORMATION MANAGEMENT SVC

TF-023 380,000.00

From: 00630 Pendleton Corr 13610 PENDLETON CORR. FACILITY

To: 00695 Reception Diagnostic Ctr 13850 RECEPTION DIAGNOSTIC CENTER

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TF-024 260,000.00

From: 00635 Correctional Industrial Fac 13620 CORRECTIONAL INDUSTRIAL FAC

To: 00675 Branchville Corr 13760 BRANCHVILLE CORR. FACILITY

TF-025 1,600,000.00

From: 00650 Putnamville Corr 13670 PUTNAMVILLE CORR. FACILITY

To: 00685 Rockville Corr 13810 ROCKVILLE CORR FACILITY

TF-026 1,100,000.00

From: 00655 Pendleton Juvenile Corr 13680 PENDLETON JUVENILE COR FACILIT

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

TF-027 450,000.00

From: 00615 Correction 13460 ADULT CONTRACT BEDS

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

TF-028 450,000.00

From: 00615 Correction 17006 Juvenile Detention Alternative

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

TF-029 319,146.00

From: 00550 School for the Blind & VI 13280 BLIND SCHOOL

To: 00061 Administration 71630 MOTOR POOL REVOLVING ROTARY

TF-029 7,500,000.00

From: 00048 Treasurer of State 74930 ABANDON PROPERTY NON BUDGET

To: 00050 Auditor of State 74999 CLOSING CENTER

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TF-030 2,375,000.00

From: 00004 Senate 10060 SENATE PAYROLL (LEGISLATORS)

To: 00004 Senate 10070 SENATE EXPENSE (LEGISLATORS)

TF-031 175,000.00

From: 00004 Senate 10060 SENATE PAYROLL (LEGISLATORS)

To: 00004 Senate 19015 Senate GF Constr Fund

TF-032 825,700.57

From: 00057 Budget Agency 30610 MAJOR MOVES CONSTRUCTION FUND

To: 00800 Transportation 30549 GEN ALLOT MAJOR MOVES CONSULT

TF-033 330,433.83

From: 00057 Budget Agency 30610 MAJOR MOVES CONSTRUCTION FUND

To: 00800 Transportation 30547 GEN ALLOT MAJOR MOVES CONSTR

TF-034 2,700,000.00

From: 00800 Transportation 30550 GENERAL ALLOT CONSTRUCTION CON

To: 00800 Transportation 30519 OPERATIONS

TF-035 100,000.00

From: 00003 House of Representatives 10030 HOUSE OF REPRESENTATIVES

To: 00003 House of Representatives 19010 House GF Constr Fund

TF-037 53,017.75

From: 00615 Correction 48677 DOC Child Support

To: 00615 Correction 13830 JUVENILE TRANSITION

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TF-038 1,651,962.24

From: 00615 Correction 46270 OFFENDER MEDICAL CO-PAYMENT
To: 00615 Correction 13151 FOOD/EDUCATIONAL/MEDICAL SERVI

TF-039 0.01

From: 00190 Gaming Comm 75113 RIVERBOAT BONDS
To: 00190 Gaming Comm 13161 Gaming Research Division

TF-040 4,306.96

From: 00502 Child Services 12771 DHHS CHILD WELFARE PROGRAM
To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-041 142,087.47

From: 00502 Child Services 12772 Special Needs Adoption II
To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-042 6,631.21

From: 00110 Adjutant General 47944 COURT MARTIAL FINES
To: 00110 Adjutant General 47942 STATE ARMORY

TF-045 96,995.48

From: 00036 Agriculture 44810 FIELD DAYS EVENT
To: 00036 Agriculture 45750 LIVESTOCK INDUSTRY PROMOTION

TF-046 12,680.74

From: 00038 Lieutenant Governor's Office 44090 INDIANA MAINSTREET CONFERENCE
To: 00038 Lieutenant Governor's Office 10360 LIEUTENANT GOVERNOR

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TF-047 529.80

From: 00028 Tax Court 44960 MOVING-TAX COURT

To: 00028 Tax Court 15330 INDIANA TAX COURT

TF-048 90,000.00

From: 00515 Correctional Industries 71380 PLAINFIELD CORR FAC-CORR INDUS

To: 00515 Correctional Industries 71490 CORRECTIONAL IND FACILITY-FOOD

TF-049 267,183.00

From: 00160 Veterans Affairs 12332 Veteran Suicide Prevention

To: 00160 Veterans Affairs 18200 OPERATION OF VETERAN'S CEMETER

TF-051 600,000.00

From: 00719 Comm for Higher Education 12379 Next Gen Minority Ed Scholarsh

To: 00719 Comm for Higher Education 79510 Next Gen Hoosier Minority Educ

TF-052 31,356.05

From: 00719 Comm for Higher Education 44560 TWENTY FIRST SCHOLAR PROGRAM

To: 00719 Comm for Higher Education 35820 21ST CENTURY-AWARDS

TF-053 3,822.21

From: 00090 Revenue 41920 SPECIAL FUELS TAX IC 6-6-2.1

To: 00090 Revenue 10850 REVENUE DEPT COLL - ADMIN

TF-054 4,750,007.00

From: 00615 Correction 17710 EXCESS OF \$1.5 MIL FROM 515 FD

To: 00615 Correction 19330 DOC GF Constr Fund

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TF-056 1,435.86

From: 00100 State Police 14900 State Police & Motor Carrier I

To: 00100 State Police 12755 ISP Indiana Intelligence Fusio

TF-057 259,616.34

From: 00100 State Police 14900 State Police & Motor Carrier I

To: 00100 State Police 13117 Forensic & Health Sciences Lab

TF-058 3,414,801.77

From: 00100 State Police 14900 State Police & Motor Carrier I

To: 00100 State Police 10950 FIREARM HISTORY CHECK FEES

TF-059 5,175.00

From: 00385 Homeland Security 46590 IHEDA DISASTER RECOVERY AWARD

To: 00385 Homeland Security 37720 Fire and Building Services

TF-060 957,204.32

From: 00645 New Castle Correctional Fclty. 13650 NEW CASTLE CORRECTION FACILITY

To: 00623 Heritage Trails Corr. Facility 13450 Heritage Trails Corr Fac

TF-061 1,437,333.97

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00623 Heritage Trails Corr. Facility 13450 Heritage Trails Corr Fac

TF-062 190,798.05

From: 00615 Correction 17006 Juvenile Detention Alternative

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

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TF-063 5,284.23

From: 00615 Correction 13152 Hepatitis C Treatment
To: 00695 Reception Diagnostic Ctr 13850 RECEPTION DIAGNOSTIC CENTER

TF-064 2,718.09

From: 00225 Labor 11960 LABOR DIVISION
To: 00225 Labor 11980 BUREAU OF MINES AND SAFETY

TF-065 350,000.00

From: 00410 FSSA Mental Health & Addiction 57879 Substance Abuse Treatment
To: 00410 FSSA Mental Health & Addiction 53010 MDCO PROGRAM

TF-066 250,000.00

From: 00400 Health 12312 Trauma Sys Quality Improvement
To: 00400 Health 46025 PUBLIC HEALTH QUALITY IMPROVMN

TF-069 1.01

From: 00570 Veterans Home 46980 COMFORT - WELFARE FUND
To: 00570 Veterans Home 71910 IN Veterans' Home Operating

TF-070 1,180,988.87

From: 00300 Natural Resources 30570 Indiana Recreational Trails Pr
To: 00300 Natural Resources 48675 TRAILS PROGRAM

TF-071 5,000,000.00

From: 00410 FSSA Mental Health & Addiction 12321 Community Mental Health
To: 00410 FSSA Mental Health & Addiction 38820 SERIOUSLY MENTALLY ILL (ADULT)

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TF-072 10,000,000.00

From: 00410 FSSA Mental Health & Addiction 12820 MENTAL HEALTH DIVISION
To: 00410 FSSA Mental Health & Addiction 38820 SERIOUSLY MENTALLY ILL (ADULT)

TF-073r 149,723.46

From: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER
To: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE

TF-074r 1,009,551.84

From: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL
To: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE

TF-075r 3,509,361.90

From: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL
To: 00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE

TF-076 1,243,608.33

From: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL
To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-077 843,087.97

From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL
To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-078 49,254.65

From: 00115 Toxicology 44271 Breath Test Train & Certificat
To: 00115 Toxicology 11505 State Department of Toxicology

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TF-079 5,000,000.00

From: 00100 State Police 73821 STATE POLICE HEALTH INSURANCE

To: 00100 State Police 77010 ISP 115 Health Trust Fund

TF-080 1,500,000.00

From: 00385 Homeland Security 12313 EMS Readiness

To: 00385 Homeland Security 47880 EMERGENCY MEDICAL SERVICES FUN

TF-081 95,457.64

From: 00705 Arts Comm 46830 ARTS COMMISSION TRUST FUND

To: 00705 Arts Comm 44097 ARTS LICENSE PLATE

TF-082 294,570.54

From: 00057 Budget Agency 48060 DATABASE MGMT/LOCAL GOV FINANC

To: 00057 Budget Agency 48070 Assessment Training & Adm Rev

TF-084 44,578.00

From: 00700 Education 11090 STATE BOARD OF EDUCATION

To: 00700 Education 37810 SPECIAL EDUCATION EXCISE

TF-085 1,287,233.25

From: 00800 Transportation 30519 OPERATIONS

To: 00800 Transportation 43120 PUBLIC MASS TRANS GRT PRG-STAT

TF-086 1,231,920.82

From: 00017 Legislative Services 13144 Technology Infrastructure, Sof

To: 00017 Legislative Services 45030 LSA CONTINUING EDUCATION

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TF-087 1,098,343.09

From: 00017 Legislative Services 12315 Rulemaking Transparency Proj

To: 00017 Legislative Services 45030 LSA CONTINUING EDUCATION

TF-088 1,409,606.08

From: 00100 State Police 14990 STATE POLICE BENEFIT FUND

To: 00100 State Police 14920 PRE-1987 RETIREMENT

TF-089 3,454,550.75

From: 00510 Workforce Development 13336 NJ Employer Training Grant

To: 00510 Workforce Development 17700 STATE WORKFORCE DEVELOPMENT FD

TF-090 1,929,151.99

From: 00510 Workforce Development 13158 Workforce Ready Grants

To: 00510 Workforce Development 17700 STATE WORKFORCE DEVELOPMENT FD

TF-091 1,540,145.76

From: 00510 Workforce Development 15950 EMPLOYMENT & TRAINING-ADMIN

To: 00510 Workforce Development 17700 STATE WORKFORCE DEVELOPMENT FD

TF-093 11,861.93

From: 00110 Adjutant General 10495 CA-MCCO

To: 00110 Adjutant General 15260 HOOSIER YOUTH CHALLENGE ACADEM

TF-094 81,020.97

From: 00110 Adjutant General 11030 ADJUTANT GENERAL

To: 00110 Adjutant General 15250 MUTC-MUSCATATUCK URBAN TRNG CT

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TF-095 90.00

From: 00300 Natural Resources 12302 Oil & Gas Division
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-096 383,921.34

From: 00300 Natural Resources 12480 ENGINEERING DIVISION
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-097 204,695.40

From: 00300 Natural Resources 12520 NATURE PRESERVES
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-098 500.00

From: 00300 Natural Resources 13082 Indiana Sportsmen Benevolence
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-099 3,847.00

From: 00300 Natural Resources 42152 LAKE MICHIGAN COASTAL PROGRAM
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-100 63,039.06

From: 00300 Natural Resources 17510 INSURANCE RECOVERY
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-101 590,134.93

From: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS
To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

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TF-102 280.79

From: 00300 Natural Resources 12470 ENTOMOLOGY DIVISION
To: 00300 Natural Resources 35110 ENTOMOLOGY AND PLANT PATHOLOGY

TF-103 104,550.68

From: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS
To: 00300 Natural Resources 35110 ENTOMOLOGY AND PLANT PATHOLOGY

TF-104 219,707.48

From: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS
To: 00300 Natural Resources 12600 WATER DIVISION

TF-105 947,831.91

From: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS
To: 00300 Natural Resources 39810 FORESTRY

TF-106 304,072.24

From: 00502 Child Services 12736 Case Mgmt Services Approp
To: 00502 Child Services 11860 HEALTHY FAMILIES INDIANA

TF-107 297,736.26

From: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT
To: 00405 Family & Social Svcs Admin 15102 Social Services Data Warehouse

TF-108r 11,000,000.00

From: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

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TF-109r 1,385,751.06

From: 00405 Family & Social Svcs Admin 12002 211 Services
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-110r 6,000,000.00

From: 00405 Family & Social Svcs Admin 15102 Social Services Data Warehouse
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-111r 5,000,000.00

From: 00500 FSSA Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-113r 197,111.53

From: 00500 FSSA Family Resources 30478 Burial Expenses
To: 00500 FSSA Family Resources 40720 WARRANT HOLDING ACCOUNT

TF-114 1,182,540.20

From: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT
To: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE

TF-115 69.00

From: 00067 Ofc of Technology 44215 IN MAPPING DATA & STANDARDS FN
To: 00067 Ofc of Technology 46040 DOIT PAYPHONE PROCEEDS

TF-117 527,000.00

From: 00495 Environmental Management 16630 ENVIROMENTAL MGMT OPERATION
To: 00495 Environmental Management 12800 AUTO EMISSION TESTING

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-120 1,651.61

From: 00495 Environmental Management 34410 STATE SOLID WASTE MANAGEMENT

To: 00495 Environmental Management 15970 POLLUTION PREVENTION TECH ASSI

TF-121 500,000.00

From: 00050 Auditor of State 10470 State Comptroller

To: 00050 Auditor of State 48350 TECH MODERNIZATION & UPGRADE

TF-122 23,188,600.00

From: 00760 Purdue University 15131 Purdue University - West Lafay

To: 00760 Purdue University 18930 VETERINARY RESEARCH

TF-123 2,775,875.00

From: 00760 Purdue University 15132 I.U.P.U.-Ft. Wayne - Fee Repla

To: 00760 Purdue University 18930 VETERINARY RESEARCH

TF-124 2,928,435.00

From: 00760 Purdue University 17019 Purdue Northwest - Fee Replace

To: 00760 Purdue University 18930 VETERINARY RESEARCH

TF-125 444,754.00

From: 00790 Vincennes University 12365 Outcomes-Based Prospective Mod

To: 00790 Vincennes University 19570 Vincennes GF Constr Fund

TF-126 12.42

From: 00502 Child Services 40450 CHILD WELFARE SERVICES ST GRNT

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-127 2,226.79

From: 00061 Administration 10560 DEPARTMENT OF ADMINISTRATION

To: 00061 Administration 14544 DCS OMBUDSMAN BUREAU

TF-128 637,704.98

From: 00400 Health 17610 MEDICARE/MEDICAID CERT

To: 00400 Health 46025 PUBLIC HEALTH QUALITY IMPROVMN

TF-129 455.92

From: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL

To: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL

TF-130 225.00

From: 00451 Neuro Diagnostic Ins 17005 Neuro Diagnostic Institute

To: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL

TF-131 765.00

From: 00405 Family & Social Svcs Admin 15102 Social Services Data Warehouse

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-132 530,002.80

From: 00497 FSSA Disability & Rehab Svcs 11210 DD CLIENT SERVICES STATE APPRO

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-133 373,547.62

From: 00497 FSSA Disability & Rehab Svcs 12840 DAY SERVICES-DEVEL DISABLED

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-134 41,146.29

From: 00497 FSSA Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-135 114,834.14

From: 00497 FSSA Disability & Rehab Svcs 14650 DDRS ADMINISTRATION
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-136 1,330,799.67

From: 00497 FSSA Disability & Rehab Svcs 15104 Quality Improvement Services
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-137 25,217.59

From: 00497 FSSA Disability & Rehab Svcs 16280 OFFICE SVC-DEAF/HARD HEARING
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-138 225,000.00

From: 00498 FSSA Aging 12325 Dementia Care Specialist Prog
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-139 185,492.27

From: 00498 FSSA Aging 12700 CENTRAL OFFICE ADMINISTRATION
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-140 1,807,301.20

From: 00498 FSSA Aging 13190 RESIDENTIAL CARE
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-141 116,213.85

From: 00498 FSSA Aging 15770 IN-HOME SERVICES (CHOICE)

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-142 11,420.03

From: 00498 FSSA Aging 16340 ADULT GUARDIANSHIP SERVICES

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-143 368,788.97

From: 00498 FSSA Aging 30477 Adult Protective Services

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-144 395,833.90

From: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

To: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF

TF-145 0.09

From: 00500 FSSA Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-146 93,296.00

From: 00501 Early Child Learning 31820 School Age Child Care Project

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-147 195,578.60

From: 00501 Early Child Learning 14600 EARLY CHILDHOOD LEARNING

To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-148 655,399.76

From: 00503 FSSA Medicaid Policy & Plan 13220 OMPP State Programs
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-149 12,000,000.00

From: 00615 Correction 13151 FOOD/EDUCATIONAL/MEDICAL SERVI
To: 00615 Correction 17760 JUVENILE TRAVEL EXPENSES

TF-150 70.61

From: 00730 Library 14120 LIBRARY - OPERATING
To: 00730 Library 43938 Hist Bur Publications & Educat

TF-151 37.97

From: 00100 State Police 14900 State Police & Motor Carrier I
To: 00100 State Police 14910 RETIREMENT PENSION FUND

TF-152 347,700.68

From: 00405 Family & Social Svcs Admin 12002 211 Services
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-153 770,812.80

From: 00503 FSSA Medicaid Policy & Plan 13220 OMPP State Programs
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-154 686,111.62

From: 00503 FSSA Medicaid Policy & Plan 13220 OMPP State Programs
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-155r 97,000,000.00

From: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-156 165,997.87

From: 00050 Auditor of State 10475 Pro Bono Legal Services Fees
To: 00050 Auditor of State 78110 Pro Bono Legal Services Fees

TF-157 0.45

From: 00410 FSSA Mental Health & Addiction 12321 Community Mental Health
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-158 9,030,535.74

From: 00410 FSSA Mental Health & Addiction 15160 SERIOUS MENTALLY ILL ST APPROP
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-159 1,614.61

From: 00410 FSSA Mental Health & Addiction 15240 MH ADMIN STATE APPROPRIATION
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-160 16,893.00

From: 00410 FSSA Mental Health & Addiction 16540 QUALITY ASSURANCE/RESEARCH
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

TF-161 48,890.78

From: 00410 FSSA Mental Health & Addiction 16580 REPLACE PATIENT LABOR/OVERTIME
To: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-162	98,707.08				
From:	00410	FSSA Mental Health & Addiction	17024	CHILD PSYCHIATRIC SERVICE FUND	
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	
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TF-163	1,652,000.00				
From:	00039	Prosecuting Attorneys Cncl	13364	Prosecuting Attorneys IV-D	
To:	00039	Prosecuting Attorneys Cncl	47525	IV-D REIMBURSEMENT	
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TF-164	33,764,736.45				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
To:	00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	
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TF-165	1,638,242.52				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDREN LOCAL OFF	
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TF-166	60,031,225.00				
From:	00057	Budget Agency	19756	2023 GF - Leases Construct	0
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

State Agency Contingency

	Agency	Agency Name	Fund	Fund Name	Point
SAC-001	1,862,225.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-002 448,637.00

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00044 Protection Advocacy Svcs Comm 44095 IPAS NON-FEDERAL REVENUE

SAC-003 89,875.00

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00072 Public Retirement System 74120 P.E.R.F OPERATING

SAC-004 1,132.52

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00072 Public Retirement System 74120 P.E.R.F OPERATING

SAC-006 800,000.00

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00070 Personnel 58510 SPD HR SERVICES

SAC-007 186,829.98

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00258 Civil Rights Comm 12080 CIVIL RIGHTS COMMISSION

SAC-008 38,166.29

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00070 Personnel 10650 PERSONNEL BOARD

SAC-009 109,434.01

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-010 753,291.60

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00451 Neuro Diagnostic Ins 17005 Neuro Diagnostic Institute

SAC-011 32,812.42

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00115 Toxicology 11505 State Department of Toxicology

SAC-012 866,998.87

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00023 Court of Appeals 10220 COURT OF APPEALS

SAC-013 578,144.44

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00351 Brd of Animal Health 12680 BD OF ANIMAL HEALTH

SAC-014 97,967.98

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00063 Election Division 10590 ELECTION DIVISION

SAC-015 361.90

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00064 Public Access Counselor 11180 PUBLIC ACCESS COUNSELOR

SAC-016 1,193,791.85

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00110 Adjutant General 18213 GOVERNOR'S CIVIL & MILITARY CO

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-017 19,612.89

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00077 Ofc Admin Law Proceedings 12001 Administrative Law Proceedings

SAC-018 158,974.35

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00057 Budget Agency 43955 Accounting Centralization

SAC-019 4,061.45

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00057 Budget Agency 10020 BUDGET COMMITTEE

SAC-020 198,881.54

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00057 Budget Agency 10520 STATE BUDGET AGENCY

SAC-022 1,754,346.08

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00560 School for the Deaf 13300 DEAF SCHOOL

SAC-023 12,375.94

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL

Administrative Action Minutes by The State Budget Agency

6/30/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Joseph M. Habig, Acting Budget Director

JH/cjm