

Administrative Action Minutes by The State Budget Agency

10/9/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|--------------------|-------|--------------------------|-------|
| AU-01 | 123,255.77 | | | | |
| From: | 00040 | Secretary Of State | | General Fund | |
| To: | 00040 | Secretary Of State | 15180 | STATE RECOUNT COMMISSION | |

Capital - Change of Use

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|-------------------|-------|----------------|-------|
| CH-01 | 12,121.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |

| | | | | | |
|-------|-----------|-------------------|-------|----------------|--|
| CH-02 | 83,906.35 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |

| | | | | | |
|-------|-----------|-------------------|-------|----------------|--|
| CH-03 | 22,030.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |

Capital - New

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|---------------|-------|-----------------------------|-------|
| CN-01 | 185,000.00 | | | | |
| From: | 00057 | Budget Agency | 59973 | 2023 SCF - Public Safety RR | |
| To: | 00100 | State Police | 59906 | ISP SCF Construction | |

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CN-02 171,354.00

| | | | | |
|--------------|-------|----------------|-------|---------------------|
| From: | 00057 | Budget Agency | 30533 | 2023 St Hwy Fnd R&R |
| To: | 00800 | Transportation | 30527 | INDOT St Hwy PM |

CN-03 134,600.00

| | | | | |
|--------------|-------|----------------|-------|-----------------------------|
| From: | 00057 | Budget Agency | 70726 | 2021 Vets Home Construct |
| To: | 00061 | Administration | 71630 | MOTOR POOL REVOLVING ROTARY |

CN-04 249,104.22

| | | | | |
|--------------|-------|---------------|-------|--------------------------|
| From: | 00057 | Budget Agency | 70726 | 2021 Vets Home Construct |
| To: | 00570 | Veterans Home | 70730 | IVH IVH Bldg Fund |

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------------|--------------|--------------------|-------|-------------------------------|-------|
| TF-01 | 500,000.00 | | | | |
| From: | 00048 | Treasurer of State | 12323 | Career Scholarship Accounts | 0 |
| To: | 00048 | Treasurer of State | 75410 | Career Scholarship Acct Admin | 0 |
| TF-07 | 46,540.00 | | | | |
| From: | 00300 | Natural Resources | 39720 | ENFORCEMENT DIVISION | |
| To: | 00061 | Administration | 71630 | MOTOR POOL REVOLVING ROTARY | |
| TF-08 | 6,006,409.00 | | | | |
| From: | 00100 | State Police | 13076 | ISP OPEB Contribution | |
| To: | 00100 | State Police | 77010 | ISP 115 Health Trust Fund | |

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TF-10 212,500.00

From: 00800 Transportation 30554 GEN ALLOT SPR PROGRAM

To: 00800 Transportation 30528 INDOT ST HWY R&R

TF-11 127,857.00

From: 00498 FSSA Aging 30477 Adult Protective Services

To: 00405 Family & Social Svcs Admin 12002 211 Services

TF-12 106,548.00

From: 00498 FSSA Aging 15770 IN-HOME SERVICES (CHOICE)

To: 00405 Family & Social Svcs Admin 12002 211 Services

Joseph M. Habig, Acting Budget Director

JH/cjm