

FY 2023 - 2025 State Construction Fund

			FY 2023 Actuals	FY 2024 Actuals	FY 2025 Estimates
Beginning Fund Balance as of July 1 (Cash Balance)			\$ 12,716,535	\$ 13,362,070	\$ 12,857,880
Revenue (59980)			25,533,638	24,280,044	24,312,251
Other Adjustments (Transfer from Tobacco Master Settlement Fund)				85,000,000	
Total Funds Available			38,250,173	122,642,114	37,170,131
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<i>Operating Appropriations/Expenditures</i>	BU	Legal Fund	FY 23 Actuals	FY24 Actuals	FY25 Estimates
Department of Administration	61	5990	-	9,500,000	-
General Government Total Appropriations/Expenditures			-	9,500,000	-
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Indiana State Police	100	5990	-	3,105,000	4,110,000
Law Enforcement Training Board	103	5990	-	172,700	310,000
Adjutant General	110	5990	1,451,277	38,037,990	9,605,553
Public Safety Total Appropriations/Expenditures			1,451,277	41,315,690	14,025,553
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DNR - General Administration	300	5990	5,670,788	4,100,917	4,100,917
DNR - State Parks and Reservoir Management	300	5990	3,397,500	6,840,000	1,000,000
DNR - Forestry	300	5990	-	4,500,000	-
DNR - Fish and Wildlife	300	5990	850,000	-	-
DNR - Engineering	300	5990	-	900,000	450,000
DNR - Enforcement	300	5990	-	-	360,000
DNR - Division of Water	300	5990	2,000,000	-	645,000
Indiana State Museum and Historic Sites Corporation	303	5990	757,800	-	-
War Memorials Commission	315	5990	-	12,830,000	10,006,550
Conservation & Environment Total Appropriations/Expenditures			12,676,088	29,170,917	16,562,467
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Indiana State Fair	878	5990	-	29,797,627	-
Economic & Workforce Development Total Appropriations/Expenditures			-	29,797,627	-
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Madison State Hospital	430	5990	98,400	-	-
Logansport State Hospital	435	5990	1,824,000	-	5,868,940
Richmond State Hospital	440	5990	1,217,485	-	-
FSSA Total Appropriations/Expenditures			3,139,885	-	5,868,940
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School for the Blind and Visually Impaired	550	5990	885,249	-	-
School for the Deaf	560	5990	1,960,604	-	-
Schools Total Appropriations/Expenditures			2,845,853	-	-
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State Prison	620	5990	500,000	-	-
Heritage Trail Correctional Facility	623	5990	250,000	-	-
Correctional Industrial Facility	635	5990	950,000	-	-
Branchville Correctional Facility	675	5990	575,000	-	-
Westville Correctional Facility	680	5990	1,250,000	-	-
Plainfield Correctional Facility	690	5990	1,250,000	-	-
DOC Total Appropriations/Expenditures			4,775,000	-	-
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Total SCF Appropriations/Expenditures			24,888,103	109,784,234	36,456,960
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Year-end Available Fund Balance on June 30			\$ 13,362,070	\$ 12,857,880	\$ 713,171



July 23, 2024