

State of Indiana
Recovery Plan

**State and Local Fiscal Recovery
Funds**
2024 Report

State of Indiana
2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The State of Indiana received its State and Local Fiscal Recovery Fund (SLFRF) allocation in two tranches. The first 50%, \$1,535,915,336, was received on June 30, 2021 and the second tranche was received May 18, 2022. The state of Indiana adopts a biennial budget in odd-numbered years. The budget adopted by the Indiana General Assembly in April 2021 included appropriations across 21 program areas to be funded from the SLFRF. The aggregate of these appropriations was approximately 100% of Indiana's total SLFRF funding of \$3,071,830,673.

The uses of Indiana's SLFRF from the American Rescue Plan Act (ARP) have not changed since the 2023 report and are summarized in the table below. Expenditures during the last year were approximately \$800 million with the most activity in road, water and sewer and local economic development projects. Approximately two-thirds of the ARP SLFRF allocation have been spent. The \$47 million allocated for broadband projects has been coordinated with the Capital Projects Funds. These two funding components will fund \$250 million of broadband infrastructure projects. These are more fully described in the Capital Projects Fund annual performance report.

American Rescue Plan Appropriations	
Mental Health Grants	\$100,000,000
Health Issues and Challenges Grants	\$50,000,000
UI Trust Fund Restoration	\$500,000,000
Regional Economic Advancement and Development Initiative	\$500,000,000
Next Level Flights	\$10,000,000
Dept. of Correction and State Police Premium Pay	\$10,500,000
Water, Sewer, Broadband	\$186,708,000
Public Safety Equipment and Training	\$37,500,000
Compliance and Grant Management	\$12,457,000
Election Equipment and Security	\$15,561,000
Conservation and Trails	\$85,000,000
Northwest Indiana Transit Project	\$231,000,000
Infrastructure other than Water, Sewer, Broadband	\$1,333,101,000

Uses of Funds

The appropriations noted above span seven expenditure categories. A memorandum of understanding between the State Budget Agency and the sub-state agency administering the appropriation governs the program activities and their reporting. Certain programs have been moved to the Revenue Replacement expenditure category for the Project and Expenditure reporting but are still described below according to their purpose and mission.

Public Health (EC 1)

The Indiana Family and Social Services Administration's Division of Mental Health and Addiction (DMHA) is providing new funding to help build and support projects to improve mental health services for Hoosiers. DMHA is working with partners in the private sector, the health care system and community and philanthropic organizations to provide grassroots support and funding alongside DMHA's statewide mental health programming, through grant funding for community programs, the launch of Indiana 988, and a partnership to integrate mental health care into pediatric care across the state.

ARP funding of \$100 million is supporting these activities of which approximately 96% has been programmed or obligated and almost \$32 million has been spent thus far.

The largest investment is in Community Catalyst Grants provided to 37 recipients. The \$54.8 million provided in these grants includes \$22.3 million of local and grantee match dollars as well as \$32.5 million in federal funds (SLFRF and the Home and Community Based Services enhanced funding). The goal of these grants is to enhance the quality, integration and access of mental health prevention, intervention, treatment and recovery services across the state. These funding infusions are intended to build out the care continuum and improve mental health and substance use disorder outcomes for many local and diverse organizations. The [37 projects](#) include statewide efforts as well as local services in dozens of Indiana counties. DMHA has contracted with an outside entity to evaluate the results of the Community Catalyst programming; outcomes will be used to inform DMHA's future funding decisions.

DMHA has awarded \$14.25 million to 18 entities to enhance the recruitment, retention, and quality of the behavioral health workforce. Recognizing the significant workforce challenges across the state, DMHA intentionally cast a wide net in publicizing the opportunity to ensure a diversity and breadth of applicants. DMHA received over 90 applications, proposing a wide range of programming aiming to alleviate some of these challenges.

Programming is ongoing to enhance funding for staff (through wages and/or benefits), reduce administrative barriers to allow more qualified individuals to work in behavioral health, improve professional development and training opportunities, or more broadly provide programs or strategies that increase workforce capacity.

To encourage community engagement, DMHA prioritized applications in which organizations proposed collaborating with other organizations to develop solutions that address behavioral

health workforce challenges on a regional basis. DMHA prioritized workforce development strategies that were culturally responsive and reflective of community demographics and need in support of improved access to equitable and high-quality outcomes-driven behavioral health care.

DMHA is using the remaining portion of the budget to engage an outside entity to evaluate the results of the programming to better understand what strategies are most successful across the State and inform future funding decisions.

Negative Economic Impacts (EC 2)

One of the appropriations was a \$500 million contribution to the Unemployment Insurance Trust Fund. At one point during the pandemic, the trust fund had a deficit requiring borrowing from the federal government. This contribution, made in October 2021, has helped to restore the fund balance and better position the trust fund to address future economic downturns.

Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)

The purpose of the new [Health Issues and Challenges](#) grant division within the Indiana Department of Health (IDOH) is to improve outcomes of those health issues worsened by health inequities and the COVID-19 pandemic via grant awards to eligible entities across the state in the areas of chronic disease (asthma, cancer, cardiovascular disease, and diabetes), hepatitis C, food insecurity and obesity, tobacco or nicotine use, elevated blood lead levels, and disease prevention programs, including community paramedicine and community health workers/patient navigators. Grant proposals were required to include specific metrics to measure progress, itemized budget, health equity impact, and sustainability of effort beyond the grant term. The IDOH is partnering with the Indiana Management Performance Hub to create a webpage to track progress.

IDOH is required to report annually on the progress of the program. Its first report is attached as an appendix. As of June 30, 2024, 95% of the appropriation has been awarded to program partners and \$26 million spent. The IDOH will be evaluating program performance and identifying opportunities to expand support for the more successful project areas.

Premium Pay (EC 4)

Appropriations of \$10.5 million were directed to the Indiana Department of Correction (IDOC) and the Indiana State Police to recognize the service of correctional staff and state troopers for the hazards and challenges they faced during the pandemic.

Water, sewer, and broadband infrastructure (EC 5)

A total of \$207 million has been appropriated for broadband (\$47 million) and water and sewer investments (\$160 million). One water management project for \$20 million is reported under the Revenue Replacement expenditure category.

The [Next Level Connections \(NLC\) Broadband Grant Program](#) was started in 2019 with \$100 million. The \$47 million appropriation is the net amount to be funded from SLFRF. The remaining amount to fund the state's entire appropriation of \$250 million will be sourced from the Capital Projects Fund (CPF). The third round of NLC grants made awards of approximately \$168 million. A fourth and final round of applications has been received and scored and is currently in the award execution phase. This fourth round will exhaust the remainder of the CPF grant award and commit the \$47 million from SLFRF to satisfy the \$250 million state appropriation commitment. More information can be found in the CPF Performance Report and future Project and Expenditure reports.

The Indiana Finance Authority has managed very successful environmental programs through its State Revolving Fund for many years and that experience will serve as the guide for the water and sewer grant program. Over 60 water, wastewater and stormwater projects totaling \$147 million have commenced with approximately \$104 million spent through June 30, 2024.

Revenue Replacement (EC 6)

Infrastructure-Roads and Bridges

Indiana's transportation network is one of the state's most critical and valuable assets. The Indiana Department of Transportation (INDOT) focuses on expanding and growing efficient transportation offerings by selecting projects and initiatives which improve connectivity throughout the state via multiple modes of transportation.

The enhanced connectivity of Indiana's transportation network also provides the ability to move the goods and services that will form the underpinnings of a healthy and vibrant economy of not only Indiana but also the region and the country. Over half of the INDOT SLFRF appropriation has been targeted for the completion of Interstate 69 from Indianapolis to Evansville, Indiana, completing Indiana's portion of this nationally critical North-South transportation and freight corridor.

Over 80%, or \$920 million of the \$1.1 billion appropriation has been spent through June 30, 2024.

Infrastructure-Rail

Another critical project involves a \$231 million appropriation for the local match for a regional Federal Transit Administration project for Northwest Indiana. It is a fitting example of a collaborative effort at all levels of government: federal, state and local. The operator is the Northern Indiana Commuter Transportation District linking Northwest Indiana with Chicago. The projects add north-south capacity in Lake County near the Illinois border ([map](#)) and adds express lanes from Michigan City to Gary ([map](#)). The express lanes were put into service in May 2024 and the new north-south line is projected to open May 2025.

Economic and Community Development

The Indiana Economic Development Corporation (IEDC) will administer the [Regional Economic Acceleration and Development Initiative \(READI\) program](#). READI is a \$500 million regional economic development initiative that incentivizes counties, cities, and towns across the state to develop regional economic development plans that outline investment strategies designed to create compelling regional communities that attract and retain talent. These plans outline the regions' plans to invest in projects and programs that improve quality of life and place, build and expand innovative and entrepreneurial ecosystems, and tell Indiana's story to their existing residents and to the world. Projects funded through this initiative include, but are not limited to, workforce housing, community, cultural, and artistic amenities, small business loan and investment funds, talent development programs, and other investments that help attract people to Indiana. Projects consuming the entire appropriation have been submitted with over 70% of the appropriation obligated and \$19 million spent. The success of the program prompted the appropriation of another \$500 million of state funds in the 2023 budget.

Another program initiative for which IEDC will be responsible includes investing up to \$10 million in ARP funding to help Indiana's airports recover from the pandemic by incentivizing airlines to establish new routes to in-demand business markets. These investments will generate new opportunities for area businesses and provide revenue to the airport and its city, and the state.

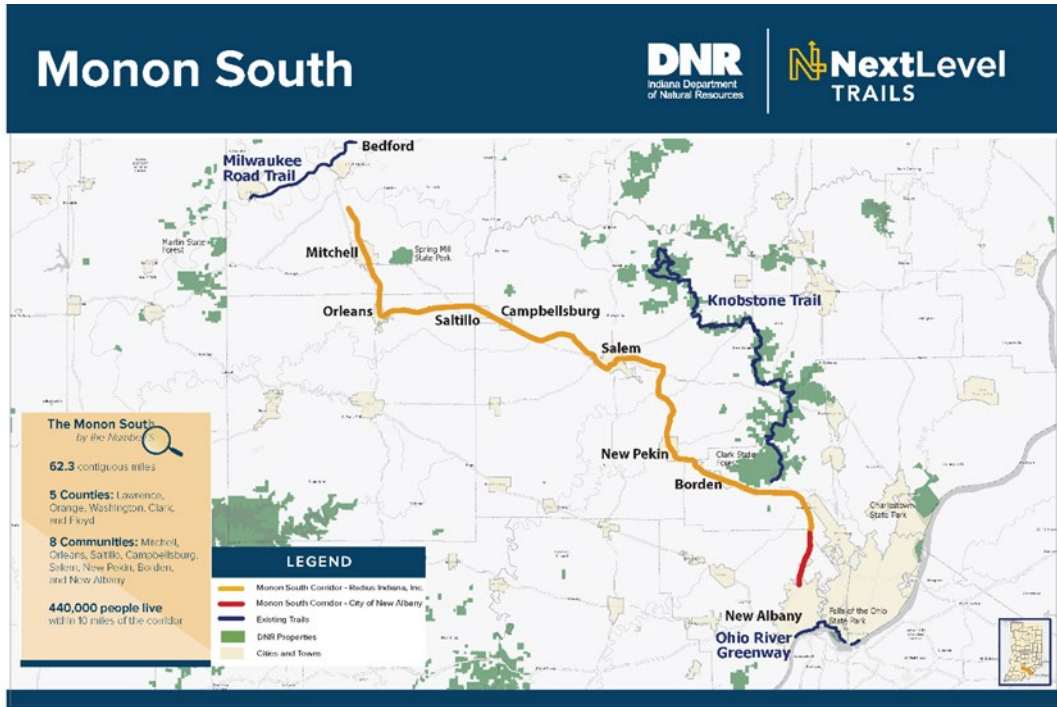
Infrastructure-Trails

Next Level Trails (NLT) is using the \$60 million SLFRF appropriation to develop regionally and locally significant non-motorized recreational trails throughout Indiana. NLT is designed to incentivize collaborative efforts to accelerate trail connections.

The Department of Natural Resources has granted all funds to local units of government or 501(c)(3) non-profit organizations for the construction and development of fifteen recreational trail infrastructure projects totaling 90 miles. Eligible costs include land acquisition, engineering and design, trail construction, and basic trail amenities including trailhead parking and restroom facilities.

Four projects of eight miles are complete and over 31 miles are under construction. Almost \$13 million has been disbursed.

The largest of these grants is for Monon South which uses over 60 miles of abandoned rail lines to interconnect with other trails and communities in southern Indiana.



Conservation Strategies

During the height of the COVID pandemic, heavy, sometimes over capacity, public uses of outdoor recreational areas showed the need for additional options for public outdoor recreation. In response to this need, the legislature made a \$25 million allocation for conservation land acquisition programing. Next Level Conservation Trust has been established to provide funding for conservation land acquisition projects. Adding conservation land projects will add to public areas to promote outdoor recreation to all population segments. Outdoor recreation promotes public health through healthy lifestyles.

Thirty-three projects have been approved with 22 totaling almost \$18 million have completed the acquisition process.

Promoting equitable outcomes

Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The nature of promoting and implementing services around equity and inclusion can be grantee- and partner-specific. During the design of the application review and selection process, IDOH established content guidance and considerations for each applicant to provide a Health Equity Statement. The statement needed to clearly describe the background and impact of the applicant's proposed activities for racial and ethnic minorities and underserved populations.

IDOH contracted a minority-based organization to provide technical assistance to grantees to move their health equity statements into actionable steps that will be implemented over the course of their project period. The IDOH Health Equity Council (HEC) continues to provide support and guidance to the Health Innovation Partnerships and Programs (HIPP) division in the implementation of this program. The HIPP division leveraged the governor's Office of the Chief Equity, Inclusion & Opportunity for an introductory training in December 2022, on the social responsibility of equity in both workforce development and service delivery. Over 200 staff from the grantee organizations attended and the overall feedback provided was that it was practical and well received. In April 2023, HEC and its contractor partnered to facilitate a 1.5-hour training to the HIPP grantees on the importance of health equity in public health as well as presented a workshop on what makes a great health equity mission statement and what are necessary steps to move into action.

Family and Social Services Administration

DMHA Accelerator Program

The DMHA Accelerator Program (\$5.4 million) supports capacity-building efforts for small and newly created grassroots organizations who are responding to the mental health and addiction needs of underserved and marginalized communities in Indiana. This program will help increase access to resources and eliminate disparities in health outcomes in our communities by empowering grassroots organizations, that historically do not have equitable access to resources or grants, to articulate their vision for their organization and receive tangible funding and technical assistance to sustainably grow capacity.

DMHA is partnering with Community Solutions, a local non-profit, to disburse grants to the awarded organizations and provide wraparound individualized technical assistance to grantees. Programming is currently underway; grantees have been selected and are receiving funding to support organizational operations, participating in cohort-based peer learning with organizations engaged in similar work, engaging with a coach to support their long-term vision for the organization, and participating in a compensated training series. Each grantee will also receive support in applying for at least four grants and developing relationships with other funding partners to sustainably serve their communities.

Example Accelerator grantees include:

- *Centers for Wellness for Urban Women*: a non-profit that empowers women and families living in urban communities to take action in their health and well-being through education, advocacy, prevention, and care.
- *Holistic Evolution*: a non-profit ecosystem that supports the provision of research informed life coaching, male mentoring, resource connection, and a strength focused reward system for males of color ages 16-24 years old in Northwest Indiana.
- *Latino/a Youth Collective of Indiana*: a non-profit that provides resources and opportunities for youth to engage in personal and community development through critical pedagogy, grassroots organizing, and collective action.
- *LGBTQ Center*: a non-profit that provides social and support groups that provide a safe space for community members to participate in social and discussion-based activities as Northern Indiana's only Center dedicated to the promotion of LGBTQ+ experiences and inclusivity.

Given the success of the Accelerator Program, DMHA plans to dedicate another \$2.5 million to fund capacity-building efforts for a second round of grantees. To maximize its funds, DMHA is braiding an additional \$2.2 million in Coronavirus Response and Relief Supplemental Appropriations Act of 2021 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds for this initiative.

Community Mental Health Center Assessment

Aligning with state and federal goals, DMHA is partnering with an independent, national research and consulting firm to assess the internal workplace culture and delivery of services across the CMHC system to identify and implement tangible recommendations for improvement with regards to the equitable care of underserved and marginalized populations.

The assessment has been completed, providing cumulative and individualized recommendations for improvement across all CMHCs. This assessment will help DMHA evaluate the current climate of equity and service provision for historically underserved populations, including efforts to recruit and sustain a diverse workforce, implement proper support and cultural responsiveness within these environments, and ensure service delivery is effectively catered to the needs of the populations served. The implementation of recommendations, including targeted trainings, will promote equitable access to quality health care for all populations across the state regardless of the individual's race, ethnicity, gender, socioeconomic status, sexual orientation, or geographical location.

Indiana Department of Transportation (INDOT)

INDOT’s division of Equity Initiative Services is responsible for certification of Disadvantaged Business Enterprises, or DBEs, as defined in 49 CFR 26. INDOT’s receipt of federal funds as a part of our transportation programs is tied to compliance with the federal DBE program and other equity-based compliance efforts such as Title VI, ADA and Davis Bacon Act (individual wage rate compliance on federal-aid projects). The federal DBE program is currently undergoing revisions and 49 CFR 26 was rewritten as a part of this process. The new federal rules were published on May 9, 2024. INDOT is currently in the process of implementing the new federal requirements.

As a part equity-based programming, INDOT works to ensure compliance with the federal law by completing the following:

- Setting a three-year overall goal for the DBE program and calculating individual DBE goals on federally funded consulting and construction contracts;
- Ensuring contractor compliance with applicable state and federal laws including Equal Employment Opportunity and the Davis Bacon Act;
- Increasing the number of journey-level minorities and women in Indiana’s construction industry through the On-the-Job Training Program; and
- Providing supportive services through both our DBE Supportive Services and On the Job Training Supportive Service Programs.

All federally funded professional service and construction contracts are evaluated based on work type and/or dollar value to set individualized goals per contract.

INDOT’s overall DBE goal of 10.2% is valid through August 1, 2025. INDOT will be conducting a disparity study for its next overall DBE goal which is due August 1, 2025.

Figure 6-8.
Availability of potential DBEs for INDOT’s FHWA-funded work (base figure)

Potential DBE group	Industry			Total
	Construction	Professional services	Non-prof. svcs, goods, and supplies	
Asian Pacific American-owned	0.0 %	0.1 %	1.2 %	0.0 %
Black American-owned	2.5 %	2.4 %	3.2 %	2.5 %
Hispanic American-owned	0.4 %	1.2 %	0.0 %	0.6 %
Native American-owned	3.8 %	0.2 %	0.0 %	3.1 %
Subcontinent Asian American-owned	0.0 %	1.7 %	1.1 %	0.3 %
Total POC-owned	6.8 %	5.6 %	5.6 %	6.6 %
White woman-owned	3.5 %	4.27 %	18.6 %	3.6 %
Total potential DBEs	10.3 %	9.9 %	24.1 %	10.2 %

Indiana Finance Authority (IFA)-Water and Sewer Projects

IFA defines a Disadvantaged Community as a utility that serves a population with a Median Household Income (MHI) at or below \$46,588 (or 80% of the State MHI) and considers this an important factor in selecting communities that receive funding. The agency asked all communities with eligible drinking, wastewater, and stormwater infrastructure projects to report the MHI of homes within their service area, which often includes populations across multiple towns, cities, and counties. Of the sixty-one communities selected to participate in IFA's program, twenty-four meet the agency's definition of a Disadvantaged Community, representing over \$45 million in projects that will directly lead to better public and environmental health outcomes for those populations.

Community Engagement

Indiana Department of Health (IDOH)

The purpose of the new [Health Issues and Challenges grant division](#) is to improve outcomes of those health issues worsened by health inequities and the COVID-19 pandemic via grant awards to eligible entities across the state in the areas of chronic disease (asthma, cancer, cardiovascular disease, and diabetes), hepatitis C, food insecurity and obesity, tobacco or nicotine use, elevated blood lead levels, and disease prevention programs, including community paramedicine and community health workers/patient navigators.

Please refer to the first annual report, required by state statute, which is appended to this document for information on community engagement which included site visits and grantee consultations.

Family and Social Services Administration-Division of Mental Health and Addiction (DMHA)

The flagship funding opportunity of the DMHA's SLFRF plan, the Community Catalyst Program, was an open application process for coalitions of providers, municipalities, and other stakeholders throughout communities in the State to apply for grants that served purposes of DMHA and the federal government's appropriation guidance. DMHA intentionally cast a wide net to encourage diverse responses reflective of the nuanced community needs across the State.

DMHA held multiple webinars explaining this opportunity, fielded and answered numerous written questions, and ultimately received nearly 70 project proposals from different community coalitions reflecting local need and State priorities.

Proposals were evaluated in large part based on priorities of equity, helping people who have historically faced barriers to services, individuals who face low income, and other traditionally underserved groups.

Indiana Department of Transportation (INDOT)-Infrastructure

INDOT has a detailed policy to ensure public involvement using public hearings, public meetings, open houses and what we call kitchen table meetings with individuals. All of this process is to ensure that INDOT is listening and working with all of the stakeholders. INDOT also works with state and local agencies to make sure that we are reaching out to all people.

The I-69 contracts have engaged and will continue to seek engagement with the communities seeking public input with state-to-state crossing finally connecting an interstate from Mexico to Detroit/Canada. This project has been years in the making with major efforts to make sure that we are working for the needs of the community. This project will allow rural and socially isolated communities to have a way to get to two major cities plus several public and private universities.

Labor Practices

The water and sewer projects (EC5) and infrastructure projects administered by the Indiana Department of Transportation in the Revenue Loss category (EC6) are the primary project areas applicable to this description.

Indiana Department of Transportation- Infrastructure

INDOT also recognizes the critical links between mobility and societal goals and uses these to enhance Indiana's economy, social equity, and quality of life. Its projects incorporate disadvantaged business enterprises (DBEs), follow Davis-Bacon labor standards, and provide community outreach and participation during project planning and development.

The Indiana Department of Transportation follows state and federal guidelines for prevailing wage requirements such as but not limited to the Davis Bacon Act. The state of Indiana also includes requirements and goals set per individual contracts for DBEs.

Indiana Finance Authority- Water and Sewer

All SLFRF-funded water and sewer projects administered by the Indiana Finance Authority are required to comply with Davis Bacon Wage standards. Communities conduct wage interviews, certify that requirements met with each disbursement request, and provide a certification upon substantial completion of the project.

Use of Evidence

Indiana Department of Health (IDOH) Health Issues and Challenges Grant Program

The Health Issues and Challenges division in partnership with the Management Performance Hub will establish and track three data sets from the grantees: 1) Standardized proposed measures for each program area, 2) State-driven measures, and 3) Health equity measures. These measures will be submitted monthly by grantees beginning October/November 2022 and visualized in a data dashboard on the Health Issues and Challenges website at: <https://www.in.gov/health/grant-opportunities/healthissuesandchallengesgrant/>

Grantees were provided a list of evidenced-based resources to reference when preparing their proposals. Each proposal had to model evidenced based practices.

Family and Social Services Administration-Department of Mental Health and Addiction (DMHA)

Part of DMHA's SLFRF funding is dedicated to enhancing its crisis response ecosystem, including 988. Specifically, the State is creating a crisis response system modeled after the National Association of State Mental Health Program Directors' CrisisNow Model which is itself an evidence-based crisis framework.

Funding has been allocated for piloting evidence-based providers, including crisis stabilization units. Funding has also been allocated to provide technology and infrastructure to connect our 988 centers with each other and the universe of evidence-based providers we are seeking to cultivate. This technology will give us real-time access to complete data about our crisis ecosystem so that we can use that data to make evidence informed decisions. The technology includes the use of evidence-based screeners such as the Columbia Suicide Severity Rating Scale (CSSRS) and Stanley-Brown Safety Planning Intervention.

A portion of DMHA's SLFRF funding is also dedicated to supporting the expansion of the Certified Community Behavioral Health Clinic (CCBHC) model, as directed by recent state legislation. Specifically, DMHA is contracting with Indiana University to provide technical assistance and fidelity monitoring support for providers as they implement evidence-based practices required by the CCBHC model. In addition, DMHA is contracting with Wellbeing Informed by Science and Evidence in Indiana (WISE) to evaluate the empirical efficacy of the CCBHC demonstration program and support federal and state reporting requirements.

Department of Natural Resources(DNR) -Trails

Indiana is home to over 4,350 miles of trail, however there is still demand for many more miles as seen in the number of unfunded requests from previous rounds of the Next Level Trails program. Additionally, trail uses on the existing trails has increased with COVID-19 as the DNR documented a 31% increase in 2020 from the same period in 2019 on the same counters.

In addition to the strong demand for trails throughout Indiana, trail provide numerous benefits to both individuals as well as communities.

- Improved health outcomes. Trails provide opportunities to improve an individual's physical and mental health and well-being as well as the community's public health by encouraging physical activity which helps prevent obesity and related diseases. This is particularly important since according to the CDC, 35.3% of Hoosiers adults are obese. Over 1 in 6 children in Indiana are obese. According to a study published in American Journal of Health Promotion in 2003, people who live near trails are 50% more likely to meet physical activity guidelines. Trails as a venue for safe, affordable exercise surged during the pandemic since they remained open while gyms and other indoor facilities closed or classes and organized sports were canceled.
- Affordable, easily accessible recreation. Trails are a healthy way for family and friends of a variety of ages and abilities to spend time with each other and outside. NLT trails will be open to the public, providing a free recreational opportunity for Hoosiers of every socio-economic status.
- Safe, active transportation. Trails provide pedestrians and bicyclists with a safe, separated facility to move around their communities. Connectivity is an important part of the Next Level Trails program, including making connections between existing trails as well local attractions like neighborhoods, schools, parks, and commercial centers. Trails have been proven to reduce bicycle and pedestrian accidents. This is important since in 2015, the FHWA named Indiana a Focus State due to our high numbers of pedestrian and bicycle fatalities. Trails also provide integral and affordable mobility opportunity for those without a vehicle, like children, senior citizens, individuals with disabilities, and low-income residents.
- Increased economic impact. Trails support local business, creates new jobs, and boosts tourism. The 2017 *Indiana Trails Study* showed that trail users spend \$3,564 annually on the trail-related expenditures. Additionally, trails create jobs at higher rate than other infrastructure. For example, bicycle and pedestrian projects create 8-12 jobs per \$1 million spent as compared to 7 jobs per \$1 million spent on roads (Garrett-Peltier, 2011).
- Environmental benefits. Trails preserve green space in communities that can provide integral habitats as well access to nature. Currently, only 4% of Indiana lands are open to the public for outdoor recreation, well below the national average. Trails reduce carbon emissions by encouraging walking and bicycling for transportation

Performance Report

In the last year, grants in the health and human services domain have been awarded and program activities have commenced. Program performance expectations and related measures were incorporated as part of program governance. The Indiana Department of Health, collaborating with the Indiana Management Performance Hub, and the Family and Social Services Administration will be collecting and reporting on those program activities as the grant programs progress. Examples of this collaboration are included in the Health Issues and Challenges annual report.

The infrastructure projects (water, sewer, government services-roads) have been the most active and those project expectations are on-time and on-budget delivery which have incurred supply chain and inflationary challenges.

PROJECT INVENTORY

The following table is a download of the data submitted as part of the July 2023 Project and Expenditure Report for approximately 150 projects. Additional descriptions follow the table for those projects in which subawards have been finalized and the projects have started. These are primarily expenditure category 5 relating to water and sewer projects and the transportation infrastructure projects in expenditure category 6.

Name	Project Identification Number	Adopted Budget	Project Expenditure Category
Deposit to Unemployment Insurance Trust Fund	510ARPARELIEF21	500,000,000	2-Negative Economic Impacts
Department of Correction COVID-19 Hazard Pay Stipends	615ARPHAZARDPAY	8,500,000	4-Premium Pay
Indiana State Police COVID-19 Hazard Pay Stipends	100ARPAHZPY2022	2,089,879	4-Premium Pay
Broadband Grants	Broadband Unalloc	46,867,851	5-Infrastructure
Hamilton County	SWIF224229	10,000,000	5-Infrastructure
Potato Creek State Park-North Liberty Wastewater	SWIF232471	8,424,712	5-Infrastructure
Charlestown SP Water Treatment Plant and Well Field Improvements	SWIF222610	6,739,567	5-Infrastructure
New Castle Force Main Replacement	SWIF222533	5,275,348	5-Infrastructure
Clarksville Broadway District Basin Stormwater Improvements	SWIF220410	5,000,000	5-Infrastructure
Fort WayneAllen Co	SWIF210602	5,000,000	5-Infrastructure
Huntingburg Wastewater Treatment Plant Expansion	SWIF220719	5,000,000	5-Infrastructure
Posey County New Plant and Collection System	SWIF211365	5,000,000	5-Infrastructure
Whitley County New Collection and Interceptor Sewers	SWIF223092	4,234,176	5-Infrastructure
Scottsburg Water and Wastewater Improvements	SWIF221472	4,000,000	5-Infrastructure
Parke County Little Raccoon Creek Preservation Lee Allen Bryant	SWIF212461	3,938,101	5-Infrastructure
Lakeside Improvement Assn I-65 Flood Mitigation Project	TRSW222949	3,665,000	5-Infrastructure
Adams County New Collection System	SWIF210101	3,600,000	5-Infrastructure
Blackford County Culvert Replacement Cassel Regulated Drain Flood Mitigation I	TRSW220305	3,361,500	5-Infrastructure
Gary US Hwy 20 Drainage Improvements	TRSW221245	3,262,500	5-Infrastructure
Big Cicero Creek Bank Stabilization Project	TRSW220280	3,227,625	5-Infrastructure
Town of Arcadia Wastewater and Stormwater Improvements	SWIF220229	3,210,000	5-Infrastructure
Montgomery County Nucor Tempur Corridor Water Project	SWIF221154	3,000,000	5-Infrastructure
State Fair Commission Fall Creek Pavilion Stormwater	TRSW222849	2,669,833	5-Infrastructure
Butler Storm Sewer Improvements	TRSW220617	2,625,000	5-Infrastructure
Bedford 5th Street SR 58 Flooding Minimization Project	TRSW220147	2,609,170	5-Infrastructure
Trafalgar Plant and Collection System Improvements	SWIF211941	2,500,000	5-Infrastructure
Western Wayne WTP Plant Upgrade	TRSW222216	2,500,000	5-Infrastructure
Nashville Plant and Collection System	SWIF211207	2,133,226	5-Infrastructure
Daleville Stormwater Improvements	TRSW220818	2,130,750	5-Infrastructure
Bluffton Wastewater Treatment Plant Improvements	SWIF223990	2,000,000	5-Infrastructure
Western Wayne WTP Plant Upgrade	SWIF212189	2,000,000	5-Infrastructure
Charlestown SP Closing Ranney Wells	SWIF212310	1,983,312	5-Infrastructure
Lawrence Water Main Replacement and Sewer	SWIF221049	1,922,844	5-Infrastructure
Elkhart County Foraker and Southwest Wastewater System	SWIF220520	1,875,000	5-Infrastructure
Fountain City Stormwater Project	TRSW221089	1,800,000	5-Infrastructure
Sullivan Industrial Park and Hospital Lift Station Improvements	SWIF221677	1,789,715	5-Infrastructure
West Terre Haute, City of	SWIF224684	1,652,000	5-Infrastructure
Frankton SR 128 Stormwater Improvements	TRSW221148	1,428,334	5-Infrastructure
Wheatland	SWIF235542	1,420,835	5-Infrastructure
Ridgeville, Town of	SWIF224568	1,406,500	5-Infrastructure
Potato Creek	SWIF222871	1,285,332	5-Infrastructure
Upland Jefferson Street Storm Improvements	TRSW222627	1,175,105	5-Infrastructure
Spurgeon Collection System and Regionalization with Lynnville	SWIF221563	1,150,000	5-Infrastructure
Lewisville Reconstruction Project US40 - SR103	TRSW221733	1,000,000	5-Infrastructure
Newton County Roselawn	SWIF235651	1,000,000	5-Infrastructure
Mecca East Pressure Zone Improvements	SWIF220861	950,000	5-Infrastructure
Portland Meridian Street Drainage	TRSW222338	902,000	5-Infrastructure
Clinton County Water Development Project	SWIF222912	887,546	5-Infrastructure
Atlanta Stormwater Improvements	SWIF220329	800,000	5-Infrastructure
Brownsburg Northside Drainage Project Phase IV	TRSW220532	793,146	5-Infrastructure
Pendleton Regulated Drain Reconstruction	TRSW222248	784,225	5-Infrastructure
Fort Wayne Arts Campus Lafayette St Stormwater improvements	TRSW220902	750,000	5-Infrastructure
Wells County Murray Paving and Stormwater Improvements	TRSW222790	700,000	5-Infrastructure
Harmonie State Park	SWIF222765	684,006	5-Infrastructure
Kokomo SR931 Storm Sewer Extension	TRSW221634	562,500	5-Infrastructure
Austin Meadowbrook	SWIF227772	502,000	5-Infrastructure
Milan	SWIF235669	500,000	5-Infrastructure
Columbus Collection System Improvements	SWIF224703	470,000	5-Infrastructure
Montgomery County Mace Stormwater Flooding	TRSW222154	466,200	5-Infrastructure
Camden Legal Drains Relocation Project	TRSW220708	375,000	5-Infrastructure
North Dearborn Water	SWIF245324	363,089	5-Infrastructure
Jasonville, Town of	SWIF224428	318,000	5-Infrastructure
Sunman SR 101 Stormwater Improvement Project	TRSW222569	169,500	5-Infrastructure
Tippecanoe River State Park	SWIF223566	168,059	5-Infrastructure
McCormick's Creek State Park	SWIF223260	167,948	5-Infrastructure
Jasper SR 164 Storm Sewer Replacement	TRSW221419	131,250	5-Infrastructure
Michigan City White Ditch Drainage Improvement Project	TRSW221946	120,452	5-Infrastructure
Shakamak State Park	SWIF223428	82,500	5-Infrastructure
Michigan City US Hwy 12 Stormwater Drainage Improvement Project	TRSW222046	62,370	5-Infrastructure
Jasper SR 231 Storm Sewer Replacement	TRSW221519	56,250	5-Infrastructure
Lieber State Recreation Area	SWIF223367	46,975	5-Infrastructure

Next Level Connections Fund	R-41536	339,855,732	6-Revenue Replacement
Northwest Indiana Regional Development Authority	Double Track	198,117,525	6-Revenue Replacement
Co-location Blind Deaf Schools	057ARPCAPTRESRV	190,134,811	6-Revenue Replacement
Next Level Connections Fund	R-41542	172,469,795	6-Revenue Replacement
Mental Health Grants	410_ARPRELIEF22	99,075,000	6-Revenue Replacement
Next Level Connections Fund	R-42909	93,875,346	6-Revenue Replacement
Next Level Trails	Next Level Trails Unalloc	60,000,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Our Southern Indiana	51,000,000	6-Revenue Replacement
Health Issues and Challenges Grant Program	Health Issues Grants	50,000,000	6-Revenue Replacement
Next Level Connections Fund	B-40719	49,140,219	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Northeast	48,500,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Northwest Indiana	48,500,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	South Bend	48,500,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	SW Indiana Reg Dev Auth	48,500,000	6-Revenue Replacement
Next Level Connections Fund	R-39851	47,931,880	6-Revenue Replacement
Next Level Connections Fund	R-42188	34,782,784	6-Revenue Replacement
Northwest Indiana Regional Development Authority	West Lake Corridor	32,882,475	6-Revenue Replacement
Next Level Connections Fund	B-42579	29,420,012	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Greater Lafayette	29,100,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Indiana Uplands	29,100,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	North Cent Reg Plan Comm	29,100,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	South Central	29,100,000	6-Revenue Replacement
Next Level Connections Fund	R-43508	26,512,936	6-Revenue Replacement
Conservation Land Acquisition	Cons Land Acq Unalloc	25,000,000	6-Revenue Replacement
Next Level Connections Fund	R-41346	23,233,793	6-Revenue Replacement
Next Level Connections Fund	R-41580	22,110,958	6-Revenue Replacement
Next Level Connections Fund	B-41510	20,447,984	6-Revenue Replacement
Next Level Connections Fund	B-41640	20,255,911	6-Revenue Replacement
Martinsville Stormwater Control Project	TRS W221855	20,191,500	6-Revenue Replacement
Next Level Connections Fund	R-40578	19,917,720	6-Revenue Replacement
Indiana State Police Body Cameras	100ARPA08WBC2022	19,910,121	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	180 Alliance	19,400,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Accelerate Rural Indiana	19,400,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Wabash River Reg Dev Auth	19,400,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	White River	19,400,000	6-Revenue Replacement
Next Level Connections Fund	B-39052	16,506,020	6-Revenue Replacement
Next Level Connections Fund	R-41565	16,088,830	6-Revenue Replacement
Next Level Connections Fund	R-41434	16,073,516	6-Revenue Replacement
Next Level Connections Fund	R-41623	15,861,361	6-Revenue Replacement
Indiana Law Enforcement Academy Campus Renovation	103ARPCAMPUSREN	15,609,486	6-Revenue Replacement
Secretary of State Election Security	040ARPAELECTION	15,561,100	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	East Central	14,550,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	Indiana First	14,550,000	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	SEI READI	14,550,000	6-Revenue Replacement
Next Level Connections Fund	R-40573	13,902,826	6-Revenue Replacement
Next Level Connections Fund	R-39907	13,850,000	6-Revenue Replacement
Next Level Connections Fund	R-43180	13,614,312	6-Revenue Replacement
Next Level Connections Fund	R-42753	13,458,792	6-Revenue Replacement
Next Level Connections Fund	R-39921	13,207,514	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	READI Admin Expenses	12,500,000	6-Revenue Replacement
Next Level Connections Fund	B-44119	12,076,157	6-Revenue Replacement
Next Level Connections Fund	R-43168	10,415,902	6-Revenue Replacement
Local Unit Body Camera Grants	100ARPALDHS2022	10,000,000	6-Revenue Replacement
Next Level Flights	Next Level Flights Unallo	10,000,000	6-Revenue Replacement
Next Level Connections Fund	R-41461	9,338,925	6-Revenue Replacement
Next Level Connections Fund	R-44330	7,288,882	6-Revenue Replacement
Stab Vests	615ARPSTABVESTS	7,000,000	6-Revenue Replacement
Next Level Connections Fund	R-43184	6,675,166	6-Revenue Replacement
Next Level Connections Fund	R-40952	6,332,967	6-Revenue Replacement
Next Level Connections Fund	B-42717	5,828,619	6-Revenue Replacement
State Budget Agency Enterprise Grants Management	057ARPGNTMGMN22	5,757,426	6-Revenue Replacement
Next Level Connections Fund	B-41438	5,575,068	6-Revenue Replacement
Regional Economic Acceleration and Development Initiative	70-40 Mt Comfort	4,850,000	6-Revenue Replacement
Next Level Connections Fund	R-43173	2,553,757	6-Revenue Replacement
Next Level Connections Fund	R-43807	2,040,860	6-Revenue Replacement
Next Level Connections Fund	R-42688	1,424,628	6-Revenue Replacement
Next Level Connections Fund	B-42986	1,217,600	6-Revenue Replacement
Inter-modal Transportation Study	260ARPINTRMODAL	1,200,000	6-Revenue Replacement
Next Level Connections Fund	B-43187	1,062,331	6-Revenue Replacement
Indiana Internet of Things IoT Lab - Statewide Initiatives	260ARPINTERNET1	1,000,000	6-Revenue Replacement
Indiana Arts Commission Lifelong Arts Indiana	705_ARPRELIEF21	925,000	6-Revenue Replacement
Multi Agency Academic Cooperative MAAC Firefighter Regional Training Pilot	057ARPMACTRAIN	500,000	6-Revenue Replacement
Next Level Connections Fund	B-41440	439,463	6-Revenue Replacement
Next Level Connections Fund	B-43838	211,435	6-Revenue Replacement
Stab Vests	080_ARPA_AUDITS2	6,200,000	7-Administrative
State Budget Agency Enterprise Grants Management	057ARPSUBRECIPN2	500,000	7-Administrative

Indiana Finance Authority Water, Sewer and Stormwater Projects

SWIF210101, Adams County New Collection System

Funding amount: \$3,600,000

Disbursed amount: \$3,600,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project involves the installation of municipal sanitary sewers in five primary areas where the residents are currently served by failing, on-site septic systems. The District plans to install a collection system coupled with discharge to municipal sewers for ultimate treatment disposal in each area. This will contribute to community resilience in the event of a natural disaster.

SWIF220229, Arcadia Wastewater and Stormwater Improvements

Funding amount: \$3,210,000

Disbursed amount: \$3,210,000

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Installing cured-in-place piping on the 25 most severely deteriorated sections of an existing collection system. Disconnecting the sanitary-to-storm interconnections to prevent raw untreated wastewater and water treatment plant backwash from discharging into open water bodies. Upsizing storm trunk lines throughout town to address regional drainage problems affecting the Town and County. This will contribute to community resilience in the event of a natural disaster.

SWIF220329, Atlanta Stormwater Improvements

Funding amount: \$800,000

Disbursed amount: \$800,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installation of stormwater drainage system. Extend storm sewers along streets, intersections, and other critical points to properly direct stormwater flow. Replace and reroute undersized sewers. Replace trunk line, inlets, structures, etc. This improved drainage and stormwater system will eliminate overflows, extend storm sewers, reroute existing legal drains or drainageways, and rehab the system, which will insert erosion control. This will contribute to community resilience in the event of a natural disaster.

SWIF227772, Austin Meadowbrook Subdivision

Funding amount: \$502,000

Disbursed amount: \$0

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

This project includes constructing gravity sewers using updated materials and installation procedures that dramatically reduce the amount of infiltration and inflow (I/I) entering the Sanitary Sewer System. The project will also allow additional users to connect to the system and help maintain the sewer rate at its current level. The reduced I/I will eliminate sanitary

sewer overflows in the proposed collection system which will prevent public exposure to untreated sewage and prevent degradation of water quality in the associated drainage area. This will contribute to community resilience in the event of a natural disaster.

TRSW220147, Bedford 5th Street SR 58 Stormwater Improvements

Funding amount: \$2,609,170

Disbursed amount: \$2,609,170

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Will construct a new 24-inch sanitary sewer from SR 58 to John Williams Boulevard, which will alleviate the lack of capacity in the existing 12-inch sanitary sewer by eliminating an sanitary system overflow (SSO) discharge. The illicit discharge to the storm sewer is a violation of the city's NPDES permit. By increasing the sanitary sewer capacity, the SSO will be removed from the storm sewer during wet weather events. This increase in storm sewer capacity will improve stormwater infrastructure along SR 58. This will contribute to community resilience in the event of a natural disaster.

TRSW220280, Big Cicero Creek Bank Stabilization Project

Funding amount: \$3,227,625

Disbursed amount: \$3,227,625

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

This project consists of the construction of overbank shelves along Big Cicero Creek to increase the volume of the stream conveyance. The project will also include repair of slopes, riprap scour protection, slope reinforcement measures, and pipe outfall adjustments. These improvements will increase the capacity of Big Cicero Creek to reduce the effects of excess stormwater in Tipton and surrounding watershed areas. The improvements will also stabilize the creek banks and reduce channel erosion. This will contribute to community resilience in the event of a natural disaster.

TRSW220305, Blackford County Culvert Replacement and Cassel Regulated Drain

Funding amount: \$3,361,500

Disbursed amount: \$476,110

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Industrial Park stormwater mitigation consists of cutting the existing embankments on the NW side of Cassel Drain and NE side of the unnamed tributary to the ordinary high-water mark and excavating an off-line stormwater mitigation facility to reduce peak flows from the upstream drainage area. Upsizing an aluminized steel bridge on Little Lick Creek at CR N 400 E with a CONSPAN structure and stabilizing the embankments as necessary. This will contribute to community resilience in the event of a natural disaster.

SWIF223990, Bluffton Wastewater Treatment Plant Improvements

Funding amount: \$2,000,000

Disbursed amount: \$2,000,000

Project Expenditure Category: 5.4-Clean Water: Combined Sewer Overflows

Project Overview

Improving the wastewater treatment plant that has exceeded its twenty-year usable life. Project includes a combination of new sewers, new pump station, new force main, inflow/infiltration improvements, complete replacement of a lift station, rehab of another lift station, and several wastewater treatment plant improvements. This project will protect the environment and human health.

TRSW220532, Brownsburg Northside Drainage Project Phase IV

Funding amount: \$793,146

Disbursed amount: \$793,146

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Improving drainage and separation of combined sewers along US136, Grant St., and Jefferson St, which intersect on the north side of US136. The lack of a separate sewer system, during periods of intense precipitation and snow melt the street/yard drainage in this area is inadequate. When intense rain events do occur, the flows can overwhelm the combined sewer storage tank causing discharges to flow into White Lick Creek. The combined sewer discharge is upstream of a public park as well as neighboring communities causing both public health as well as water quality concerns. Drainage improvements eliminate these conditions. This will contribute to community resilience in the event of a natural disaster.

TRSW220617, Butler Storm Sewer Improvements

Funding amount: \$2,625,000

Disbursed amount: \$2,625,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Upgrade/enlarge undersized storm sewers on SR1 to accommodate stormwater along SR1, particularly at the intersection of SR1 and Monroe St. In conjunction with the replacement of aging sanitary sewers, a storm sewer will be constructed on SR1 to reduce unsafe conditions caused by precipitation events and freezing during winter. This will contribute to community resilience in the event of a natural disaster.

TRSW220708, Camden Legal Drains Relocation Project

Funding amount: \$375,000

Disbursed amount: \$375,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Relocate the drains along and under SR75 and SR218 and reroute stormwater flow so they drain to Deer Creek. This will remove drains from State Hwy 75 and eliminate the aged and deteriorating pipe from under a major state route in central Carroll County. A new drain segment will be built off the state highway right of way. Drains will be connected to this new segment eliminating the route where the drains travel under SR 75. The SR75 segment will be filled with flowable fill or other approved material and capped. This will contribute to community resilience in the event of a natural disaster.

SWIF212310, Charlestown SP Closing Ranney Wells

Funding amount: \$1,983,311

Disbursed amount: \$1,983,311

Project Expenditure Category: 5.9-Clean Water: Nonpoint Source

Project Overview

The Ranney Collector Wells (CW-1 through CW-7) are water wells installed during World War II to obtain water for the former Indiana Army Ammunition Plant. The seven wells are located along the Ohio River and at the time of installation was the largest single well field ever operated in the Midwest with production of 50 million gallons per day during 1942 and 1943. After the war effort, some of the wells were used intermittently for operations of the ammunition plant until operations ceased. Approximately 5,100 acres, including the Ranney well field, were transferred to the State of Indiana in 1996 and 2002. The wells are constructed of concrete walls of 18 inches thick and are 13 ft in diameter and range in depth from 67 ft to 93 ft. Today, the wells are a potential environmental problem to the integrity of the aquifer since the well pump houses contain asbestos, lead based paint, hazardous and nonhazardous fluids, liquids, fuels, oils, and sludges. The pump houses are in poor condition due to age and vandalism for salvageable metals and need to be demolished. This project will be eliminating the potential environmental hazards from migrating into the aquifer and contaminating the local drinking water supply and the Ohio River. This will contribute to community resilience in the event of a natural disaster.

SWIF222610, Charlestown SP Water Treatment Plant and Well Field Improvements

Funding amount: \$6,739,567

Disbursed amount: \$6,591,628

Project Expenditure Category: 5.10-Drinking Water: Treatment

Project Overview

This project includes the design of a water main extension from River Ridge Development Authority to serve Charlestown State Park. Project consists of water main construction and connection from Charlestown State Park to River Ridge Development Authority. Construction consists of piping and other water related materials to properly connect the State Park to the already existing River Ridge Development Authority. This project will contribute to reducing climate change by reducing overall water loss in the system.

SWIF220410, Clarksville Broadway District Basin Stormwater Improvements

Funding amount: \$5,000,000

Disbursed amount: \$4,639,388

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project will be completed in two phases. Phase one will provide relief within the overall system by expanding the basin to accept additional stormwater and diverting the upstream conveyance into the expanded basin by rerouting the primary collector pipe into the basin instead of the trunk line. The stormwater will be pumped out of the basin and into the existing trunk line that has sufficient downstream capacity. Phase two will provide relief within the overall system because the expanded basin will be able to accept additional stormwater at Lincoln Park neighborhood and surrounding area. This will contribute to community resilience in the event of a natural disaster.

SWIF222912, Clinton County Water Development Project

Funding amount: \$887,546

Disbursed amount: \$887,546

Project Expenditure Category: 5.11-Drinking Water: Transmission & Distribution

Project Overview

Project is to develop a wellfield with ten high-capacity wells, permitted and constructed to public water supply well standards. The resulting wells will be ready for equipping and incorporation into a local groundwater supply system. Project is to identify areas within seven parcels for wellfield development, performing well site survey on identified parcels to ensure each property is suitable for locating a well. Wells will be placed on property within safe distances from potential sources of contamination. A drilling company will test and construct wells. This project will contribute to reducing climate change by reducing energy usage/water loss.

SWIF224703, Columbus Collection System Improvements

Funding amount: \$470,000

Disbursed amount: \$460,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

The Southeast Sanitary Sewer Improvements project will upgrade lift stations, install higher head individual grinder pumps for homeowners with septic tank effluent pumps, and install new force mains to improve capacity constraints in the southeast portion of the collection system. The Westside Interceptor project will eliminate the State Road 46 lift station and force main and replace it with a new interceptor sewer to the Southside lift station. Improvements to the Southside lift station are also included to allow it to accept the new interceptor. This project will protect the environment and human health.

TRSW220818, Daleville Stormwater Improvements

Funding amount: \$2,130,750

Disbursed amount: \$2,130,750

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Construction of new stormwater conveyances to provide outlets for stormwater to prevent overflows. This project will address the lack of water quality elements in the existing stormwater system by incorporating water quality elements such as bioswales, hybrid ditches, and stormwater detention. Some of these include new storm pipes with catch basins and bioswales near existing baseball fields. Storm pipes, catch basins, and hybrid ditches are also planned to include detention for water quality improvement. This will contribute to community resilience in the event of a natural disaster. This project will protect the environment and human health.

SWIF220520, Elkhart County Foraker and Southwest Wastewater System

Funding amount: \$1,875,000

Disbursed amount: \$0

Project Expenditure Category: 5.2-Clean Water Centralized Wastewater Collection and Conveyance

Project Overview

The project includes the installation of approximately seventy-four individual grinder pumps to collect wastewater from properties that currently have onsite septic systems that are in various stages of failure. The grinder pumps will discharge into a low-pressure sewer system that conveys sewage to a regional pump station. The regional pump station will convey the sewage to the existing wastewater system. This project will protect the environment and human health.

SWIF210602, Fort Wayne/Allen County

Funding amount: \$5,000,000

Disbursed amount: \$5,000,000

Project Expenditure Category: 5.4-Clean Water Combined Sewer Overflows (CSOs)

Project Overview

The project updates the infrastructure associated with combined sewer overflows in nine locations. The project will reduce overflows to the St. Mary's, Maumee, and St. Joseph Rivers. Flow will be diverted from CSOs into the consolidated sewer where it will then be conveyed into the 3RPORT tunnel at various shaft locations. All nine locations include installation of piping tunnel, vent piping, diversion structures, floatable controls, and screens at gate structures. Pump station and water main upgrades are necessary to support the CSO upgrades. This project will protect the environment and human health.

TRSW220902, Fort Wayne Arts Campus Lafayette St. Stormwater Improvements

Funding amount: \$750,000

Disbursed amount: \$750,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Design and construction of a new, separate, stormwater outfall to the St. Mary's River. The new storm sewer will remove inlets from the combined sewer system. This will also remove parking areas, private storm sewers, and other hard surface drains from the combined sewer, reducing excess stormwater and the risk of basement backups. Provide safer commutes for vehicular and non-motorized traffic. This will contribute to community resilience in the event of a natural disaster.

TRSW221089, Fountain City Stormwater Project

Funding amount: \$1,800,000

Disbursed amount: \$1,800,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

This project includes new storm sewers and drainage structures to improve stormwater infrastructure and water quality in the Town of Fountain City. Including approximately 7,500 feet of new storm sewers ranging from 12 (twelve) to 60 (sixty) inches and 66 (sixty-six) new inlets. Asphalt, curb, and sidewalks will be replaced around the new improvement locations. This will contribute to community resilience in the event of a natural disaster.

TRSW221148, Frankton SR 128 Stormwater Improvements

Funding amount: \$1,428,334

Disbursed amount: \$1,428,334

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project consists of a new storm sewer system which includes approximately 3000 feet of 12-inch, 3800 feet of 15-inch, 500 feet of 24-inch, 1200 feet of 54-inch pipe, and an expanded existing detention facility. The storm sewer will serve a significant area of town as it nearly extends from the west end to the east end of Frankton. The 54-inch pipe provides a means to

convey runoff from SR128 to a discharge point south of town, runoff from the south-central portion of town and provides an outlet for the proposed residential subdivision. This will contribute to community resilience in the event of a natural disaster.

SWIF224229, Hamilton County Regional Utility District

Funding amount: \$10,000,000

Disbursed amount: \$10,000,000

Project Expenditure Category: 5.1-Clean Water Centralized Wastewater Treatment, 5.2-Clean Water Centralized Wastewater Collection and Conveyance, 5.11-Drinking Water Transmission Distribution

Project Overview

The County intends to create a Regional Utility District to serve the US 31 corridor in northern Hamilton County with water and sewer service. To provide financial flexibility the County intends to construct the project in two phases. Phase 1 will serve the existing residents in Bakers Corner community, 234th Street, and the 236th Street interchange. This phase of the project will include new water mains, water booster pumps and an elevated water storage tank to provide storage and fire protection, a new sanitary sewer system and a 0.50 million Gallon per Day (MGD) Wastewater Treatment Plant (WWTP) will be installed. Phase 2 will serve the planned Indiana National Guard Armory and residents at the 276th Street interchange. This phase of the project will include new sewer and water infrastructure from Bakers Corner north to the 276th Street interchange and install a second elevated water storage tank at 276th St interchange to provide storage and fire protection. Sewage will be pumped from 276th St interchange back to the WWTP. This project will protect the environment and human health.

SWIF222765, Harmonie SP

Funding amount: \$684,005

Disbursed amount: \$684,005

Project Expenditure Category: 5.2-Clean Water Centralized Wastewater Collection and Conveyance

Project Overview

The replacement and upgrade of the wastewater master lift station which includes concrete wet well, pumps, electrical panels and controls, site piping, connection to existing force main, site construction, and demolition/removal of the existing lift station. This project will protect the environment and human health.

SWIF220861, IAW-Mecca East Pressure Zone Improvements

Funding amount: \$950,000

Disbursed amount: \$0

Project Expenditure Category: 5.11-Drinking Water: Transmission & Distribution

Project Overview

8,500 linear feet of water main replacement will be installed. A newer booster station will be installed at a lower elevation than the existing booster station. 2-inch to 3-inch water main will be replaced with 8-inch water main to enable the booster station to pump more flow while the suction pressure remains above 40 psi, meeting the Indiana Administrative Code requirement that water main pressure not be less than 20 psi. This will contribute to community resilience in the event of a natural disaster.

SWIF224428, Jasonville-Shakamak Collection System and Lift Station Upgrades

Funding amount: \$318,000

Disbursed amount: \$318,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project includes rehabilitating approximately 3745 LF of 6" thru 12" gravity sewers in Shakamak's collection system, upgrading Lift Station No. 5, and installing approximately 6,000 LF of 6" force main and 10,000 LF of 8" force main to Jasonville's WWTP for regionalization. Also includes improvements to Jasonville's WWTP consisting of removal of the lagoon cover system. This will contribute to community resilience in the event of a natural disaster.

TRSW221419, Jasper SR 164 Storm Sewer Replacement

Funding amount: \$131,250

Disbursed amount: \$131,250

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project will consist of the replacement of failed storm sewer structures and pipes within SR 164 from the intersection of US 231 to the intersection of Mill Street. Storm sewers will be replaced with new N-12 HDPE of equal diameter allowing for improved capacity within the pipes. INDOT will be reconstructing the road in the near future and the City desires to replace storm structures prior to the INDOT project. This will contribute to community resilience in the event of a natural disaster.

TRSW221519, Jasper SR 231 Storm Sewer Replacement

Funding amount: \$56,250

Disbursed amount: \$56,250

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Existing storm sewers located within the project area consist of vitrified clay and concrete which are broken and collapsing under the State Highway. Project will consist of replacement of failed storm sewer structures and pipes within SR 231 from the intersection of Hoffman Road to the intersection of 6th Street. Storm sewers will be replaced with new N-12 HDPE of equal diameter allowing for improved capacity within the pipes. This will contribute to community resilience in the event of a natural disaster.

TRSW221634, Kokomo SR 931 Storm Sewer Extension

Funding amount: \$562,500

Disbursed amount: \$562,500

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project will increase the size of a 36-inch storm sewer which will improve drainage at the intersection of Boulevard Street and State Road 931 and extend a storm sewer west on Boulevard St to connect the existing inlets west of the intersection. The City is expecting to increase the 36-inch storm sewer to a 60-inch and extend a 30-inch storm sewer to the inlets on Boulevard St. A hydrodynamic separator is proposed on the 30-inch pipe to reduce

contaminants into Kokomo Creek. This will contribute to community resilience in the event of a natural disaster.

TRSW222949, Lakeside Improvement Association I-65 Stormwater Project

Funding amount: \$3,665,000

Disbursed amount: \$2,045,448

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Design and install 7500 LF of low-pressure sewer system piping and appurtenances. Install up to 59 grinder pump stations, lateral lines, and abandon existing septic tanks. Connection of low-pressure sewer system to existing gravity sewers. Design and site prep, installation of temporary siphon system, and installation of temporary and/or permanent sheet piling in Traders Point Lake. Stabilization of existing storm water spillway. Remove spillway, regrading, and construction of concrete earthen spillway. Silt removal from Traders Point Lake, removal of in-situ earth, and final re-grading of disposal location. This project will protect the environment and human health.

SWIF221049, Lawrence Water Main Replacement and Sewer

Funding amount: \$1,922,844

Disbursed amount: \$1,922,844

Project Expenditure Category: 5.11-Drinking water: Transmission & Distribution

Project Overview

Water main replacement for the current water system. This project identifies and prioritizes water mains for replacement based on the probability and consequence of failure. Replacement mains have been documented as having a high number of main breaks, leaks, and customer complaints. Replacement will provide improved public health and water quality by reducing low pressure and boil orders resulting from breaks and repairs. Project also includes sanitary sewer improvements to eliminate system overflows. This project will protect the environment and human health.

TRSW221733, Lewisville Reconstruction Project US40 - SR103

Funding amount: \$1,000,000

Disbursed amount: \$1,000,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Provide stormwater outlets at Flatrock River and Applebutter Creek. A stormwater outlet coming from the west will follow Third Street and Cardinal Lane to reach Applebutter Creek. Most of the stormwater will flow to US40 to be captured within the storm sewers within US40. The far north portion of the project drains to a natural low area that drains to the Flatrock River. This will contribute to community resilience in the event of a natural disaster.

SWIF223367, Lieber State Recreation Area

Funding amount: \$46,975

Disbursed amount: \$46,975

Project Expenditure Category: 5.2-Clean Water Centralized Wastewater Collection and Conveyance

Project Overview

A new lift station to collect all SRA flows for pumping to the Cloverdale system. Force main routes are to be determined from the new SRA main lift station to the existing Cloverdale system. Analysis of the collection system and determine upgrades and improvements needed to convey the additional flows to the treatment facility. This project will protect the environment and human health.

TRSW221855, Martinsville Stormwater Control Project

Funding amount: \$20,191,500

Disbursed amount: \$141,881

Project Expenditure Category: 6.1 Revenue Replacement: Provision of Government Services

Project Overview

The City of Martinsville is protected from the West Fork White River by an inadequate stormwater control system. A new system segment will be constructed along the south section of SR 39 and will provide direct protection for approximately 15% of the population of Martinsville. This stormwater control system will tie into the existing north segment. This will contribute to community resilience in the event of a natural disaster.

SWIF223260, McCormick's Creek State Park

Funding amount: \$167,947

Disbursed amount: \$167,947

Project Expenditure Category: 5.7-Clean Water: Energy Conservation

Project Overview

McCormick's Creek State Park needs a replacement generator. This project is purchasing a new, energy efficient generator. Removing the existing generator and preparation of the area the new equipment will be installed. Installation labor and equipment needed to install the new generator and providing an operational check on the newly installed generator. This will contribute to community resilience in the event of a natural disaster.

TRSW222046, Michigan City US Hwy 12 Stormwater Drainage Improvement Project

Funding amount: \$62,370

Disbursed amount: \$62,370

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Various locations are affected in this one project identified as the US Hwy 12 Stormwater Drainage Improvement Project. Raise shoulder and sidewalk and slope runoff to storm drain on Custer Ave. and install a new drainage system and connect this system to existing storm infrastructure on south side of US Hwy 12 near Custer Ave. To address water ponds after rainfall at the intersection of US Hwy 12, install new stormwater inlets that could be connected to this storm sewer. This will contribute to community resilience in the event of a natural disaster.

TRSW221946, Michigan City White Ditch Drainage Improvement Project

Funding amount: \$120,452

Disbursed amount: \$0

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Project consists of tree cutting, brush clearing, and sediment removal from White Ditch from Fryer Road to approximately 792 feet south to the Outfall of the Sandin Industries stormwater retention pond. Sandin Industries is located along State Road 212 and the poor drainage in White Ditch not only affects drainage along State Road 212, but it also affects Sandin Industries. This will contribute to community resilience in the event of a natural disaster.

SWIF235669, Milan Water Storage Tank & Water Main Replacement

Funding amount: \$500,000

Disbursed amount: \$0

Project Expenditure Category: 5.11—Drinking Water: Transmission & Distribution

Project Overview

Approximately 5,500 linear feet of existing water main will be replaced with new 8- and 12-inch water main from the intersection of SR 101 to the intersection with E Carr Street, and east along E Carr Street to Lakeside Drive near South Hogan Creek. Approximately 3,000 linear feet of existing water main will be replaced by new 6-inch water main along W Ellis Street from N CR 625 E to Josephine Street. Approximately 1,400 linear feet of existing water main will be replaced with new 6-inch water main along Josephine Street from W Carr Street to W Ellis Street. Approximately 1,500 linear feet of existing water main will be replaced with new 6-inch water main along Catherine Street from W Carr Street to W Ellis Street. Approximately 1,100 linear feet of existing water main will be replaced by new 6-inch water main along Vine Street from W Ripley Street, underneath the railroad, to the north end of Ellsworth Street. Approximately 1,000 linear feet of existing water main will be replaced with new 2- or 6-inch water main along Hickory Lane and Locust Drive. Approximately 300 linear feet of water main extension will be constructed along SRF 101 north of Locust Drive to loop the existing system. Water Tank No. 1 will be rehabilitated including exterior and interior coating and structural repairs. This will contribute to community resilience in the event of a natural disaster.

TRSW222154, Montgomery County Mace Stormwater

Funding amount: \$466,200

Disbursed amount: \$466,200

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installation of size-appropriate pipe inlets and manholes and removing obstructions to handle typical weather event caused drainage at the intersection and further downstream. Near CR200S create a drainage outlet by installing size-appropriate pipes, inlets, riprap, headwalls, and manholes. Project design will include positive overland flow grading in the event a storm larger than the design storm occurs to safely convey flows to the downstream channel. In addition to storm sewers, vegetated swales will be installed. This will contribute to community resilience in the event of a natural disaster.

SWIF221154, Montgomery County Nucor Tempur Corridor Water Project

Funding amount: \$3,000,000

Disbursed amount: \$3,000,000

Project Expenditure Category: 5.11-Drinking Water: Transmission Distribution

Project Overview

Extending water main with approximately 22500 feet of 20-inch diameter water main. Approximately 2000 feet of pipe will be at the existing treatment plant site. Approximately 15000 feet of pipe will be placed along Nucor Road. Approximately 5300 feet of pipe will be placed west along CR 200S. Construction of a high service pumping station includes related electrical gear, backup generator controls, and site access. Installing a one-million-gallon water tower which is a critical component for a safe, reliable water supply. This project will contribute to human health.

SWIF211207, Nashville Sanitary Sewer Rehabilitation and Wastewater Treatment Plant Improvements

Funding amount: \$2,133,225

Disbursed amount: \$696,883

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

This project includes cast in place pipelining of the gravity collection system, lining of existing manholes, and raising of existing manhole castings. Treatment capacity improvements are included for the sludge treatment portion of the existing Wastewater Treatment Plant. The relocation of the Wastewater Treatment plant phosphorous removal chemical storage tanks outside of the floodplain are also included in addition to a new lift station and force main to the Wastewater Treatment Plant. This will contribute to community resilience in the event of a natural disaster.

SWIF222533, New Castle Force Main Replacement

Funding amount: \$5,275,348

Disbursed amount: \$5,005,766

Project Expenditure Category: 5.2-Clean Water Centralized Wastewater Collection and Conveyance

Project Overview

The force main that is currently feeding the New Castle prison is failing. This feeds other areas and is affecting those as well as the prison. Replacing 16" failing force main to connect to jail. This is a partial replacement and addition of water main in the corridor. This will provide additional hook ups for county areas (subdivision) to tie in at a later date. This project will contribute to reducing climate change by reducing water loss.

SWIF245324, North Dearborn Water Authority System Improvements

Funding amount: \$363,089

Disbursed amount: \$363,089

Project Expenditure Category: 5.11-Drinking Water: Transmission & Distribution

Project Overview

Approximately 11,035 linear feet of new water mains will be constructed along with fittings, valves, grading, boring and jacking, and site work as necessary for a complete and operational water main along the State Road 1 corridor serving Dearborn County and Franklin County. This will contribute to community resilience in the event of a natural disaster.

SWIF232471, North Liberty Wastewater Treatment Improvement

Funding amount: \$8,424,712

Disbursed amount: \$0

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

This project will include installation of approximately 13,000 lineal feet of 12-inch diameter gravity sewer from the new inn at Potato Creek State Park to the east limits of the Town of North Liberty with associated appurtenances. A new lift station will be constructed at the east end of North Liberty and along with 3,500 lineal feet of 6-inch diameter force main and associated appurtenances to connect to the Town's collection system. The project will decommission and close the existing State Park Wastewater Treatment Plant. This will contribute to community resilience in the event of a natural disaster.

SWIF212461, Parke County Little Raccoon Creek Preservation Lee Allen Bryant

Funding amount: \$3,938,101

Disbursed amount: \$3,646,108.88

Project Expenditure Category: 5.9-Clean Water: Nonpoint Source

Project Overview

Project is to protect groundwater underlying the site, Little Raccoon Creek, and nearby surface waters from potential migration of contaminants. Project will complete the removal of friable asbestos containing material from the interior of the onsite powerhouse. Remove friable asbestos from the exteriors of the powerhouse smokestack and complete its subsequent demolition. Removing and landfilling of the historical waste dumping area consisting of coal waste and trash present to the north of the onsite powerhouse per a work plan prepared by a certified engineer specializing in landfills. This project will protect the environment and human health.

TRSW222248, Pendleton Regulated Drain Reconstruction

Funding amount: \$784,225

Disbursed amount: \$633,643

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Reconstruct the regulated drainpipe and improve the capacity for future development. Project will abandon the existing pipe and install a new up-sized drain in place of the existing drain. A new drain will be bored under SR 67 and the Indiana Railroad crossing. A pond where the drain outlets will be reconstructed to better manage the inflow of water coming from the drain. This will contribute to community resilience in the event of a natural disaster.

TRSW222338, Portland Meridian Street Drainage

Funding amount: \$902,000

Disbursed amount: \$902,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Install a new storm sewer along Meridian St from Race St to the Salamonie River. Replace existing lines that run along Miller Branch and will connect the existing catchments at Arch High

and Walnut St. The storm lines will be 36-inch to 48-inch in diameter. New inlets and structures will be installed in existing locations. The outlet will be replaced with a headwall and pipe with flap gate. This will provide better drainage and reduce the backflow into the system. This will contribute to community resilience in the event of a natural disaster.

SWIF211365, Posey County New Plant and Collection System

Funding amount: \$5,000,000

Disbursed amount: \$4,836,970

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Construction of a new Wastewater Treatment Plant (WWTP) capable of providing treatment to the communities of Blairsville and Wadesville. The WWTP will be built as a modular facility to enable it to be expanded as demand increases. Project will provide sanitary sewers, gravity, and force main to tow communities who have been dealing with failing septic systems. This Regional Sewer District has been created to help address the lack of sanitary infrastructure through Posey County. This project will protect the environment and human health.

SWIF222871, Potato Creek SP

Funding amount: \$1,285,331

Disbursed amount: \$1,285,331

Project Expenditure Category: 5.11-Drinking Water: Transmission Distribution

Project Overview

There are two water fill stations and dump stations located at Potato Creek State Park. The location for the main campground is split, with the water fill station on the east side of the roadway and the dump station on the west side of the roadway. Construction appears to have been done in the late 1970's. DNR has determined that the water fill stations and dump stations require immediate replacement. This project will protect the environment and human health.

SWIF224568, Ridgeville Wastewater Treatment Plant (WWTP) Improvements

Funding amount: \$1,406,500.00

Disbursed amount: \$709,943

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Project improves the WWTP including phosphorus removal, headworks rehabilitation and reconstruction, sludge handling improvements, replacements of skimmer and clarifiers, digester tank rehabilitation, chlorination system replacement, and effluent piping/outfall rehabilitation. This project will protect the environment and human health.

SWIF221472, Scottsburg Water and Wastewater Improvements

Funding amount: \$4,000,000

Disbursed amount: \$4,000,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Sewer rehabilitation to address inflow and infiltration and the current Agreed Order mandating the fixing of the sewers and pump stations in the collection system which are overflowing as SSO events. This includes sewer lining, sewer replacement, lift station rehabilitation, and sump

pump eliminations. Repairing the clear well tank at the water treatment plant. Repair leaks currently occurring which are leading to approximately leaking 100,000 gallons per day. Replacing water lines to eliminate asbestos lines and address high occurrence of water main breaks. This project will protect the environment and human health.

SWIF223428, Shakamak State Park

Funding amount: \$82,500

Disbursed amount: \$82,500

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project consists of analysis of decommissioning existing wastewater treatment facility that currently includes a sanitary sewer collection system consisting of a combination of grinder pump stations and low-pressure sewers and gravity sewers. Regionalization with the City of Jasonville wastewater utility which will decommission the existing Shakamak State Park treatment facility. This project will protect the environment and human health.

SWIF221563, Spurgeon Collection System and Regionalization with Lynnville

Funding amount: \$1,150,000

Disbursed amount: \$1,150,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

A low-pressure collection system with lift station and force main to pump collected wastewater to neighboring town, Lynnville Wastewater Treatment Plant. 14,400 feet of sewer main and 27,500 feet of force main to convey wastewater. Grinder stations and lift stations. This project will eliminate the failing septic systems in the Town of Spurgeon. This project will protect the environment and human health.

TRSW222849, State Fair Commission Fall Creek Pavilion Stormwater

Funding amount: \$2,669,833

Disbursed amount: \$2,669,833

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

The Indiana State Fair Commission is improving the subsurface stormwater drainage system on the 200-acre Indiana State Fairgrounds campus. A new subsurface stormwater system has been designed for the south half of the campus. It includes replacing an undersized infrastructure with new subsurface pipes to support an existing 36-inch culvert pipe that runs under Fall Creek Parkway, as well as the addition of a new 42-inch culvert pipe that will also run under Fall Creek Parkway and discharge into Fall Creek and the new subsurface infrastructure. This will contribute to community resilience in the event of a natural disaster.

SWIF221677, Sullivan Industrial Park and Hospital Lift Station Improvements

Funding amount: \$1,789,714

Disbursed amount: \$1,789,714

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Replace and upgrade two lift stations, eliminate double pumping, provide force main re-direction for Hospital, and provide a new gravity sewer service line extension north along Section Street. Project will serve the new county jail and will allow for additional development of the close-by nursing facilities and the construction of 26 additional assisted living and independent living projects serving the elderly community. The new sewer line will allow for additional sewer line service connections for businesses located in the county that are currently serviced by septic facilities. This will contribute to community resilience in the event of a natural disaster.

TRSW222569, Sunman SR 101 Stormwater Improvement Project

Funding amount: \$169,500

Disbursed amount: \$160,463

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Inspect and clean current system. Clear all above ground stormwater conveyances and removal of obstructions, such as trees, large rocks, heavy vegetation, and other intrusions. Jetting and inspection of all subsurface stormwater conveyances, including video of system and grading condition of existing pipes. Clearing of all outfall areas to ensure no blockages exist. Engineer to assess drainage system, master plan, evaluation of current conditions based on watershed evaluation, and sewer televising/cleaning. This will contribute to community resilience in the event of a natural disaster.

SWIF223566, Tippecanoe River State Park

Funding amount: \$168,059

Disbursed amount: \$168,059

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project includes analysis of a drinking water system and wastewater sanitary sewer system. This will identify existing and future system demands resulting in improvements needed for the existing utility facilities. These measures will improve the cost effectiveness of the current system and desirable methods needed for future system demands. This project will protect human health.

SWIF211941, Trafalgar Plant and Collection System Improvements

Funding amount: \$2,500,000

Disbursed amount: \$2,500,000

Project Expenditure Category: 5.2-Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

Project includes expanding the current Wastewater Treatment Plant. Expansion will include improvements to headworks, grit removal, oxidation ditch, construction of two clarifiers, addition of sludge lift station, replacement of UV disinfection equipment, lab remodel, installation of all necessary piping, and improved sludge handling facilities. Current inflow and infiltration issues will be addressed by rehabilitation of lift stations, force main relocation, and manhole rehabilitation. This project will protect the environment and human health.

TRSW222627, Upland Jefferson Street Storm Improvements

Funding amount: \$1,175,105

Disbursed amount: \$831,817

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installation of approximately 4520 feet of pipe, 11 inlet structures, and 11 storm manholes. The proposed facilities will replace the existing undersized storm sewers and will extend storm sewer to a few areas. The new facilities will have capacity for the 10-year design storm and will reduce excess stormwater and associated hazards in the Jefferson Street Drainage Basin during common rain events. This will contribute to community resilience in the event of a natural disaster.

TRSW222790, Wells County Murray Paving and Stormwater Improvements

Funding amount: \$700,000

Disbursed amount: \$700,000

Project Expenditure Category: 5.6-Clean Water: Stormwater

Project Overview

Installing new storm sewer, mains, and catch basin to adequately service the Murray community. The proposed storm sewer mains will range in tile size from 12 inches to 36 inches. The catch basin structures will be placed strategically in the low areas and main drainage swales to collection the stormwater runoff. The storm sewer will be aligned within the existing County rights-of-way, except for the storm sewer tie into the existing tributary swale. This will contribute to community resilience in the event of a natural disaster.

SWIF224684, West Terre Haute Wastewater Treatment Plant (WWTP) Improvements

Funding amount: \$1,652,000.00

Disbursed amount: \$1,373,112

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

The project will include improvements to the WWTP, including the installation of a new influent macerator, flowmeter, and mechanical fine screen; replacement of DO sensors and effluent weir; conversion of the current chlorine tank to manually cleaned UV disinfection; and replacement of the sludge transfer pumps, diffusers and decant weir gates. This project will protect the environment and human health.

SWIF212189, Western Wayne Wastewater Treatment Plant (WTTP) Upgrade

Funding amount: \$ 2,000,000

Disbursed amount: \$2,000,000

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment

Project Overview

Multiple parts of the WWTP will be addressed. Upgrades to the headworks screening and grit removal processes. Improved raw wastewater pumping, and influent and effluent flow metering. Addition of a new extended aeration system and replacing the existing clarification system with new circular clarifiers. Rehabilitating the existing Biolac basin as a sludge storage tank. Upgrading the UV disinfection system to treat proposed peak flows. Replacing the existing solids handling processes with updated facilities and equipment and rehabilitating the existing

digesters. Replacing the genset and automatic transfer switch along with electrical system improvements. Adding supervisory control and data acquisition system. This project will protect the environment and human health.

SWIF235542, Wheatland Wastewater System Improvements

Funding amount: \$1,420,835

Disbursed amount: \$9,082

Project Expenditure Category: 5.1-Clean Water: Centralized Wastewater Treatment & 5.2- Clean Water: Centralized Wastewater Collection and Conveyance

Project Overview

This project includes the installation of approximately 27,000 LF of 8-inch gravity sewer, including manholes, and approximately 190 sanitary sewer laterals to serve residents within the Town of Wheatland; the construction of a 175-gpm regional lift station and associated 4-inch force main, discharging to the proposed WWTP; construction of an approximately 0.06 MGD extended aeration package wastewater treatment plant (WWTP) with influent screening, UV disinfection, post-aeration, and outfall to an unnamed tributary to Nimnicht Creek; construction of aerobic digestion and a sludge drying bed; and installation of site utilities, construction of a WWTP control and storage building, and completion of other miscellaneous site civil improvements. This will contribute to community resilience in the event of a natural disaster.

SWIF223092, Whitley County New Collection and Interceptor Sewers

Funding amount: \$4,234,175

Disbursed amount: \$4,012,601

Project Expenditure Category: 5.4-Clean Water: Combined Sewer Overflows

Project Overview

Dunfee, Coesse, Churubusco West and South, and E County Line Road S are residential communities that have existing septic systems in desperate need of repairs or are non-compliant. Project consists of low-pressure sewer systems in all five communities involving approximately 14700 combined LF of mainline pressure sewer and 97 grinder station units. Dunfee will connect to a private utility, Aqua Indiana. Coesse will connect to the municipality of Columbia City. Churubusco West and South will connect to Town of Churubusco WWTP. The East County Line Road South community will connect to Aqua Indiana. All providing wastewater treatment for the service areas. This project will protect the environment and human health.

Indiana Department of Transportation-Infrastructure Projects

American Rescue Plan Act as of 6/30/2024							
Contract	Road	Description	District	County	ARPA Encumbrances	ARPA Expense	Total
R-40578	SR 55	HMA Overlay from US 52 N Jct to US 24; Small Structure 0.64 miles N of US 52	Crawfordsville	Benton/Newton	\$ 1,372,040.17	\$ 18,545,679.83	\$ 19,917,720.00
R-40573	US 231	HMA Overlay from 0.03 miles S of SR 240 to 1.61 miles N of SR 240; Utility Relocation (Greencastle)		Putnam	\$ 9,129,122.00	\$ 4,773,703.82	\$ 13,902,825.82
R-41623	US 231	Small Structures & Drains (3 locations in Montgomery); Auxiliary Passing Lanes from 4.19 miles N of I 74 to 2.53 miles N of SR 28; HMA Overlay from 4.27 miles S of SR 28 to 0.66 miles S of SR 28		Tippecanoe	\$ 3,840,517.68	\$ 12,020,843.49	\$ 15,861,361.17
R-42909	I 65	Bridge Deck Replacement over SR 43, CSX, & Prophets Rock Rd; Added Travel Lanes N of SR 43			\$ 4,428,233.60	\$ 89,447,112.60	\$ 93,875,346.20
R-41580	I 469	Interchange Modification I 469/I 69; Bridge Widening over Clinton Street; Deck Overlay over St. Joe Rd., St. Joseph River, & Clinton Street	Fort Wayne	Allen	\$ 3,635,421.74	\$ 18,475,535.76	\$ 22,110,957.50
R-43168	I 469	Pipe Liner for Martin Ditch, Tiernan Ditch, Bender Ditch & Rock Ditch; Small Structure for Koehlinger Drain, Maplecrest Rd., Grover Ditch, Minnich Rd., & Rock Ditch		Allen	\$ 239,238.63	\$ 10,176,663.37	\$ 10,415,902.00
R-43173	SR 930 & US 30	Concrete Pavement Restoration from 0.71 miles W of I 469 to I 469 (SR 930) & from I 469 to 1.55 Miles E of I 469 (US 30)		Dekalb/Noble	\$ -	\$ 6,675,165.96	\$ 6,675,165.96
R-43184	US 6	HMA Overlay from 0.10 miles E of SR 3 to I 69		Elkhart	\$ 4,477,520.06	\$ 43,454,360.11	\$ 47,931,880.17
R-39851	US 20	Added travel Lanes from SR 15 to 4.14 miles E of SR 15	Fort Wayne	Elkhart/Kosciusko/Wabash	\$ 87,709.24	\$ 974,622.20	\$ 1,062,331.44
B-43187	Multiple	(US 30) Substructure Repair & Rehab over SR 15, (US 20) Joint Repair or Replace over CR 13, & Bridge Deck Overlay Deeds Creek (US 30), Tippecanoe River (SR 19), & Eel River (SR 15)		Grant	\$ 11,972,654.50	\$ 4,116,175.82	\$ 16,088,830.32
R-41565	SR 22	Replace Superstructure over Central RR; Pavement Replacement from 1.82 miles N of SR 26 to Town of Upland		Grant	\$ -	\$ 13,614,312.19	\$ 13,614,312.19
R-43180	I 69	Concrete Pavement Restoration from 0.41 miles S of SR 26 to 1.29 miles N of US 35/SR 22		Grant/Huntington	\$ 8,728,963.82	\$ 17,783,972.61	\$ 26,512,936.43
R-43508	I 69	Deck Overlay over Little Black Creek & Wabash River; Replace Superstructure over Salamonie River Rd.; Pipe Lining over Detamore Creek & Wiley Creek; HMA Overlay from 5.64 miles N of SR 18 to 0.37 miles S of SR 5		Miami	\$ 4,156,620.86	\$ 16,099,290.43	\$ 20,255,911.29
B-41640	US 31	Small Structure Replacement, Carries Branch of Pipe Creek N of SR 218 & Mills Ditch N of SR 16; Bridge Deck Overlay, over Big Pipe Creek & the Wabash River		Hamilton	\$ 239,866.34	\$ 22,993,926.47	\$ 23,233,792.81
R-41346	US 31	New Bridge 236th Street over US 31, Ramp over Hinkle Creek & New Interchange at 236th Street		Hamilton	\$ 3,080,656.78	\$ 31,702,127.30	\$ 34,782,784.08
R-42188	US 31	Bridge Replacement over Little Cicero Creek, New Bridge 276th Street over US 31, & New Interchange at 276th Street		Marion/Morgan	\$ 64,322,698.68	\$ 275,533,032.95	\$ 339,855,731.63
R-41536	I 465 & PR 69	New Road Construction (PR 69), from 1 mile S of SR 144 to I 465; Road Reconstruction (I 465) Reconfiguration from I 70 to Mann Rd. & from US 31 to I 65; Pipe Lining (I 465) 2.1 miles W of I 655		Tipton	\$ 22,976.03	\$ 16,483,044.02	\$ 16,506,020.05
B-39052	US 31	NB Bridge, North of SR 28 over N/S Railroad		Wayne	\$ 5,304,396.34	\$ 15,143,587.75	\$ 20,447,984.09
B-41510	US 27	NB & SB Bridge over RR 0.3 miles N of US 40 WB	LaPorte	Cass/Fulton	\$ -	\$ 211,434.59	\$ 211,434.59
B-43838	US 31 & SR 16	Small Structure Maintenance & Repair S Junction SR 110; Substructure & Bridge Repair W of US 31		Jasper/Newton	\$ 5,704,658.00	\$ 10,368,857.80	\$ 16,073,515.80
R-41434	SR 114 & SR 16	Overlay US 41 to I 65		Lake	\$ 44,907.24	\$ 394,555.30	\$ 439,462.54
B-41440	SR 51	HMA Overlay 3.2 miles E of US 41 to 4.2 miles E of US 41		Lake/Porter	\$ 1,577,011.15	\$ 463,848.43	\$ 2,040,859.58
R-43807	Multiple	Small Structure Pipe Lining US 30 & US 231; Small Structure Replacement SR 49, SR 51, US 20, & US 231		Marshall	\$ 12,909,112.56	\$ 16,510,899.12	\$ 29,420,011.68
B-42579	US 31	New Bridge Construction over Elkhart Western Railroad		Marshall/St. Joseph	\$ 152,216.02	\$ 1,272,412.46	\$ 1,424,628.48
R-42688	Multiple	Small Structure Replacement (US 6) 3.9 miles W of US 31; Thin Deck Overlay (US 31) Plym/Goshen Trail & W 6th Rd; Thin Deck Overlay (SR 23) over Pine Creek		Porter	\$ 3,605,288.17	\$ 1,969,779.74	\$ 5,575,067.91
B-41438	US 30 & US 49	Bridge Replacement over Crooked Creek (US 30) & Deck Overlay over Pleasant TWP Ditch (Us 49)		St. Joseph	\$ 76,333.59	\$ 1,141,266.44	\$ 1,217,600.03
B-42986	US 20 & US 31	Thin Deck Overlay (US 20) WB over US 20 WB/EB; Thin Deck Overlay (US 31) SB over US 20 WB/EB & over US 31 NB/SB		Floyd	\$ 7,825,140.84	\$ 41,315,077.91	\$ 49,140,218.75
B-40719	I 64	Bridge Rehab & Repair Sherman Minton over Ohio River		Seymour	Johnson/Morgan	\$ 6,213,589.99	\$ 166,256,204.82
R-41542	PR 69	New Road Construction Johnson & Morgan County Segments; New Bridge Teeters Rd., Myra Lane, Smith Valley Rd., SR 144; Dry Swale & Bluff Creek; Bridge Replacement over Clear Creek, Stotts Creek, Honey Creek & Bluff Creek; Bridge Rehab over Crooked Creek.	Ohio/Switzerland		\$ 13,168,103.24	\$ 681,896.76	\$ 13,850,000.00
R-39907	SR 156	Slide Correction 0.7 miles W of SR 56/SR 156 W Junction to 1.5 miles W of SR 56/SR 156 E Junction	Ripley		\$ 66,020.22	\$ 9,272,904.41	\$ 9,338,924.63
R-41461	SR 129	HMA Overlay US 50 to SR 48; Small Structure Replacement 3.04 miles N of US 50	Switzerland		\$ -	\$ 6,332,967.00	\$ 6,332,967.00
R-40952	SR 156 & SR 250	HMA Overlay (SR 156) 0.13 miles W of SR 101 to 1.8 miles E of SR 101; (SR 250) SR 129 to SR 156	Vincennes	Gibson/Pike	\$ -	\$ 5,828,619.10	\$ 5,828,619.10
B-42717	Multiple	Thin Deck Overlay (I 69) over Trib Creek, Pigeon Creek, Keg Creek, NS RR, Hurricane Creek, Tepe Rd., CR 650, Smith Fork, CR 550, Barn Branch Creek, Wildlife Undercrossing, & CR 150N; Thin Deck Overlay (SR 168) over I 69; Thin Deck Overlay (SR 64) over Keg Creek & I 69; Thin Deck Overlay (SR 68) over Barn Branch Creek		Knox	\$ 418,395.11	\$ 6,870,486.89	\$ 7,288,882.00
R-44330	SR 61 & US 41	HMA Overlay (SR 61) from SR 241 to 0.20 miles E of US 41; HMA Overlay (US 41) from 0.58 miles S of intersection with US 50; Thin Deck Overlay (US 41) over Snapp Creek		Vanderburgh	\$ 1,710,045.80	\$ 10,366,111.25	\$ 12,076,157.05
B-44119	PR 69	Development for a New Terrain Approach from the Indiana State Line		Warrick	\$ 5,810,972.51	\$ 7,647,819.76	\$ 13,458,792.27
R-42753	I 69	Concrete Pavement Restoration from 2.3 miles E of US 41 to I 64		\$ 94,584.36	\$ 13,112,929.27	\$ 13,207,513.63	
R-39921	SR 66	Intersection Improvement at Epworth Road; 0.16 miles E of I 69					
Total Planned & Obligated					\$ 184,769,310.31	\$ 920,230,689.69	\$ 1,105,000,000.00



Health Issues and Challenges Grant Program Legislative Report 2024



Indiana
Department
of
Health



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Executive Summary



Since the Indiana General Assembly passed House Enrolled Act (HEA) 1007-2021 authorizing the use of \$50 million in American Rescue Plan Act funding, the Indiana Department of Health (IDOH) Health Issues and Challenges (HIC) Grant Program completed three grant application rounds and administered \$43.9 million in funding to 184 programs across the state.

The funded programs include 155 organizations that represent health systems, non-profits, faith-based organizations, and local health departments. The purpose of this grant program is to improve health outcomes by preventing or reducing the prevalence of chronic disease (asthma, cancer, cardiovascular disease, and diabetes); hepatitis C; food insecurity and obesity; tobacco or nicotine use; elevated blood lead levels; and implement disease prevention programs like community paramedicine and community health workers/patient navigators. From July 2023 through April 2024 an average of 217,289 unique individuals were served per month. This corresponds to more than 2 million services provided to Hoosiers across all program areas from July 2023 through April 2024.

Internal partnerships within IDOH and external partner collaborations remained crucial to the progress and success of this program. In the last year, the Health Innovation Partnerships and Programs (HIPP) team conducted 44 site visits, 20 cohort meetings, eight technical assistance trainings, and 450 individual grantee meetings to ensure this work is collaborative and sustainable.

The public-facing grantee map dashboard [Health: Health Innovation Partnerships and Programs: Data Dashboard](#) has been updated with a new interactive map interface, allowing users to select geographic areas to view which grantees serve that county or city.

In partnership with the Indiana Management Performance Hub (MPH), an internal-facing data quality dashboard was developed to provide further insight into the monthly activities grantees complete to provide work plan updates.

Site Visits

The HIPP team visited 44 grantee facilities to conduct site visits between July 2023 and April 2024. Through facilitating site visits, HIPP team members continued to maintain and build partner relationships and meet grantee staff. This provided the opportunity for in-person technical assistance, support with maintaining grant compliance, making program adjustments,



inventory checks, data updates, and contract and invoice discussions. This also provided the HIPP team with the opportunity to view grantee workspaces and communities to assess additional needs.

Quality Assurance/Compliance Checks

Compliance checks were conducted on a weekly and monthly basis by reviewing data submissions, invoices, and tracking attendance during cohort and technical assistance meetings. The team confirmed completion of monthly data surveys and review invoices by cross-walking contractual scopes of work and budget expenses. Grantees had the opportunity to make up missed meetings and survey submissions by working with their assigned coordinator to maintain compliance.

Technical Assistance Trainings

Throughout the year, HIPP staff hosted eight technical assistance webinars aimed at empowering grantees with the knowledge and tools needed to enhance sustainability and promote equity in their projects. These interactive sessions provided insight on best practices and practical strategies for implementation. By fostering a collaborative learning environment, grantees are equipped with the resources necessary to achieve long-term success. The training webinars served as a platform for knowledge, networking and capacity building to further strengthen partnerships and collective efforts toward advancing equity and sustainability in grant initiatives.



Grantee Implementation Updates

There are four asthma programs working to reduce emergency department visits for Hoosiers ages 5 years and older by focusing on reducing environmental triggers, improving quality of care, and strengthening the structure of asthma programming.

Grantees are providing patients with mitigation supplies, asthma education materials and assistance with medication, and finding a primary care doctor for regular visits. In addition to providing educational resources, asthma grantees use evidence-based practices such as the [Breath Well, Live Well](#) model to maximize impact and expand reach during community health fairs, home visits, and while providing all other services. HIC-funded asthma grantees provided services to an average of 207 unique individuals per month through the calendar year 2023.

Seven cancer grantees are working to increase the rates of age-appropriate cancer screenings, including mammograms, PAP tests and colon cancer screenings.

Grantees continue to use cancer-specific screening assessment tools, building partnerships to increase access to care, providing personalized results, and giving patient guidance and recommendations based on the results of their assessment. As an example, grantee Pink-4-Ever Ending Disparities one of the cancer grantees, has implemented the #SurvivorshipIsALifestyle initiative to provide space for patients, survivors, and their families to engage in lifestyle behaviors that reduce breast cancer risk, risk of reoccurrence and improve overall health. Through affordable access to a series of year-long activities, quarterly meetings to create a connective experience, and guidance in creating personalized movement maps, patients have access to resources that foster healthy living. HIC-funded cancer grantees provided services to an average of 1,070 unique individuals per month through calendar year 2023.

There are nine diabetes program grantees implementing programs to increase the use of the National Diabetes Prevention Program (NDPP) by offering more physical and virtual programs and diabetes self-management opportunities by starting a program and/or training staff to deliver the program. Patients continue to be screened for and diagnosed when blood pressure, A1C, or cholesterol values are out of range. HIC diabetes grantees have hired registered nurses to provide diabetes prevention, education and control.. HIC-funded diabetes grantees provided services to an average of 291 unique individuals per month through calendar year 2023.

There are 10 cardiovascular health (CVH) grantees working to help individuals control high blood pressure by supporting patients with education about medication adherence, physical activity, and other strategies. High blood pressure is also called hypertension (HTN), one of the leading risk factors for heart disease. Supporting patients in HTN management and providing education regarding medication adherence, increasing physical activity, dietary changes, and managing stroke risk factors are a few of the strategies that have been successfully implemented by CVH grantees to increase care and decrease risk factors for Hoosiers. CVH programs are working in collaboration with community health workers and other health entities to conduct



home visits for patients and provide blood pressure cuffs to clients engaged in services. HIC-funded cardiovascular health grantees provided services to an average of 455 unique individuals per month through calendar year 2023.

There are 36 community health worker (CHW) grantees that assist patients with wraparound services such as linkage-to-healthcare coverage, financial assistance, and resources such as clothing vouchers, housing, utilities, translation, transportation services, and access to healthy food. CHW grantees offered a variety of programs that included exercise and wellness classes, medical screenings, and health education. Some grantees have focused on expanding the CHW workforce through hiring, training and certification to increase the number of CHWs in Indiana. HIC-funded CHW grantees provided services to an average of 4,125 unique individuals per month from July 2023 through April 2024.

Success Story

- The National Kidney Foundation of Indiana partnered with the Indiana Minority Health Coalition to host a free kidney health screening at the “Too Sweet for Your Own Good” diabetes conference. During the screenings, 23 of 38 participants were advised that they were at risk of developing kidney disease and referred to their health care provider or free clinics for follow-up care.

There are 16 Mobile-Integrated Healthcare and Community Paramedicine Program grantees working to improve health outcomes among medically vulnerable populations, save healthcare dollars by increasing access to care, prevent unnecessary ambulance transports, decrease emergency department visits, and decrease the number of hospital readmissions. The 16 funded programs represent four healthcare entities and 10 Emergency Medical Service (EMS) agencies. The HIPP Division Community Paramedicine Program and the Indiana Department of Homeland Security Division of Mobile Integrated Healthcare host bi-monthly meetings to offer resources to all 34 MIH-CP programs across the state with opportunities to expand, learn, grow, and sustain as this innovative approach to address the gaps within health care. HIC-funded Community Paramedicine grantees worked to accomplish the goal of educating community members and providing resources that allow individuals to make healthier choices. Community Paramedicine programs have provided services to an average of 665 unique individuals per month from July 2023 through April 2024.

Success Story

- Monticello Fire Department (MFD), sub-recipient of Indiana Rural Health Association (IRHA), piloted a 30-day Community Paramedicine program through IU White Memorial hospital, with 50 patients who were discharged from the hospital, MFD was able to show a zero percent hospital readmission rate by providing paramedicine services. MFD partnered with the American Association of Retired Persons (AARP) to host an event in downtown Indianapolis that showcased their Mobile Integrated Health (MIH) program.



During the event, MFD debuted a [video](#) that highlighted their program and the impact it has had in their community. Link to this video.

There are 46 Food Insecurity and Obesity (FIO) grantees with two new grantees starting in August 2024, addressing environmental change, wraparound services, systems support, and planning efforts for nutrition and physical activity. FIO grantees focus on in-school and after-school programs, early care and education, workplace wellness, breastfeeding, physical activity, and nutrition in communities. The FIO activities were implemented in a variety of statewide and local settings, including brick-and-mortar food pantries, mobile food pantries, food deliveries, school backpack programs, healthcare centers, early childcare facilities, and workplaces.

Grantees focusing on in-school and after-school programs worked to increase the utilization of the evidence-based [Whole School, Whole Community, Whole Child Model \(WSCC\)](#) for school wellness, implementation of [Safe Routes to School](#), physical activity, professional development, and health education. The WSCC framework works towards unlocking the intellectual potential of the students, staff, schools, and communities by using evidence-based practices to increase access to food, promote a healthy lifestyle, and create optimal conditions for learning. Additionally, six grantees have implemented hydroponic gardens in their partner schools to teach students how to grow fruits and vegetables and how to utilize fresh produce in recipes and nutritional meals.

Grantees focusing on food pantries and nutrition in communities are working to increase the implementation of the evidence-based [Supporting Wellness at Pantries \(SWAP\)](#) program. SWAP helps promote healthy food choices at food pantries by using a stoplight nutrition ranking system. The foods are ranked green, yellow, and red, based on the levels of saturated fat, sodium, and sugar content. Implementation of SWAP provides individuals with an in-depth understanding of food rankings and how to make healthier choices to promote a balanced diet.

Success Stories

- HIC FIO grantees worked to increase the number of built environments to encourage physical activity and increase access to healthy foods. United Way of St. Joseph's neighborhood center, [One Roof](#), provided wraparound services to decrease health risks shaped by family and neighborhood environments. One Roof services include delivery of healthy meals to homes, connections to resources and social services, employment, housing, indoor/outdoor play and exercise, childcare, cooking classes, and more. FIO programs have provided services to an average of 209,227 unique individuals per month from July 2023 through April 2024.
- [Citizens Concerned for the Homeless](#) (CCH), through its Food Rescue Initiative program, hosted a mobile food distribution at Marquette Mall in Michigan City and served more than 300 families. Subrecipient partners Sacred Heart Food Pantry at St. Mary's and the Hope Center each received food for an additional 25 families. A family contacted CCH prior to the food distribution expressing their concern about transportation to the food



distribution site and related physical challenges. CCH delivered food and hygiene products directly to this family's house.

- Jane Pauley Community Health Center (JPCHC), located in Marion County, implemented SWAP programming into all 10 of their pantries. JPCHC clients now have access to nutrition education in multiple languages and can curate a balanced diet to align with possible chronic diseases or health concerns.

Six Tobacco Cessation and Prevention grantees provided prevention and cessation programming in nine counties: Newton, Jasper, Allen, Huntington, Owen, Porter, Clark, Floyd, and Harrison. Specifically, the grantees have four priority areas in their programming: decreasing youth and young adult tobacco use rates, increasing the proportion of Hoosiers not exposed to secondhand smoke, decreasing adult smoking rates, and maintaining a state and local infrastructure necessary to lower tobacco use rates. The six grantees funded for tobacco use provided a variety of outreach and intervention initiatives tailored to the needs and circumstances of the county and community.

Decreasing Youth and Young Adult Tobacco Rates

Grantees worked with local schools to provide alternatives to suspension for tobacco-related incidents. One of the approaches to this was helping the schools implement evidence-based tobacco programming, such as the INDEPTH or CATCH My Breath programs. Grantees also aided schools in reviewing their tobacco policies and providing guidance based on the recommendations found in IDOH's Vape-Free Schools Toolkit. Huntington County Health Department had students directly referred to their coordinator for one-on-one discussions and support regarding tobacco and nicotine issues. These referrals have had success, as some youths have discussed their experiences with nicotine more openly with the external connection rather than someone directly connected with the school.

Increasing the Proportion of Hoosiers Not Exposed to Secondhand Smoke

Grantees provided education and guidance to businesses, multi-unit housing, and other public facilities on the dangers of secondhand smoke and the benefits of having a smoke-free campus. Grantees talked with housing managers, created tracking lists of multi-unit housing facilities and their policies, and conducted presentations to housing complexes and businesses. Lighthouse Recovery focused on secondhand smoke by creating and implementing signage around their grounds regarding their smoke-free campus.

Decreasing Adult Smoking Rates

Grantees educated and connected tobacco-using adults with the Quit Now Indiana (tobacco use Quitline) services. This can be done directly through community-based outreach, presentations, and tabling events, or indirectly through conversations and meetings with healthcare providers, employers, and other organizations. For those grantees already working within a healthcare setting, they can also make direct referrals to Quitline. For example, Family Health Centers of



Southern Indiana (FHCSI) referred some of their patients to the Quitline, including a 53-year-old client who had been smoking since age 14.

Maintaining a State and Local Infrastructure Necessary to Lower Tobacco Use Rates

During the grant period, grantees have connected with Head Start offices, local health departments, Boys & Girls Clubs, transformation houses, tobacco coalitions in neighboring counties, and more. These connections laid the groundwork for a local tobacco coalition to be established through the grantee in their community. Some grantees, such as Franciscan Health, have already utilized their connections to start a workgroup focused on tobacco. Grantees are encouraged to recruit volunteers from their coalitions to help with projects such as the completion and education of the Standard Tobacco Assessment for Retail Settings (STARS). This biennial survey, overseen by the IDOH Tobacco Prevention and Cessation division, collects information from local retailers on available tobacco products, pricing, advertising, and more. Franciscan Health and Huntington County Health Department completed this survey between February and April 2024 for 50 Jasper County stores and 53 Huntington County stores, respectively. Following the cleaning and processing of the collected survey data, the local coalitions can then use it in their community outreach and presentations.

Elevated Blood Lead Level Grantees

Local Health Departments

The HIC grant provided funding to local health departments (LHDs) for their delivery of services to children with elevated blood lead levels (EBLL) and their families. The beginning of the HIC grant on July 1, 2022, coincided with the lowering of the actionable blood lead level from 10.0 µg/dL to 5.0 µg/dL. During the grant period, House Enrolled Act 1313-2022, required healthcare providers to confirm that children under 7 years of age have been tested for lead, and if not, to offer this testing to the parent or guardian of that child. With the projected increase in caseload and testing associated with these updates, the HIC lead grant funding provided financial support to LHDs as their workloads in lead intervention services increased. This financial support has been used in a variety of ways by the grantees, including, but not limited to, the purchase of lead testing equipment and supplies, travel and mileage reimbursement for home visits, awareness marketing for testing and services, online database development for lead risk information, and home cleaning supplies for families for lead abatement. From July 2023 through February 2024, more than \$600K was distributed to 31 LHDs in the grant program. This reimbursement amount corresponds to 321 unique case management services and 255 environmental inspection services provided to individual children and their families across Indiana.

There is one hepatitis C grantee. The Health Foundation of Greater Indianapolis partnered with the Damien Center to implement the hepatitis C Connect to Cure program. Before HIC grant funding became available, Indiana only had four care coordinators dedicated to the treatment of hepatitis C for the entire state. Once HIC funding was initiated, the Connect to Cure hepatitis C infrastructure increased to 23 coordinators and 13 (seven FTE and six PTE) hepatitis C



testers/peer support navigators. Connect to Cure has also allowed for the creation of supportive services specially designed to eliminate treatment barriers faced by people living with hepatitis C. These supportive services assist clients with transportation to medical appointments, food insecurity, hepatitis C prevention supplies, insurance assistance, and out-of-pocket medical expenses.

Each of the 23 care coordinators funded through this project has the capacity to provide case management to 100-200 people living with HCV. Of those clients, it is expected that 50-100 patients will start HCV treatment each year. In total, a minimum of 1,150 patients will start treatment each year of the program. The Connect to Cure program has committed to providing comprehensive care to individuals living with HCV with nearly 1,000 people impacted by these care coordinators. Including appointments and medication, a patient can expect the hepatitis C treatment process to take 30 or more weeks to complete and be cured.

The infrastructure established by the Connect to Cure program not only expands the network of professionals equipped to handle outbreaks but also enhances the ability to detect and respond to them promptly. The Connect to Cure program hosted various training courses to teach care coordinators, providers, testers, clinic staff, and organizations how to get people tested and treated which resulted in 2,140 hours of training completed.

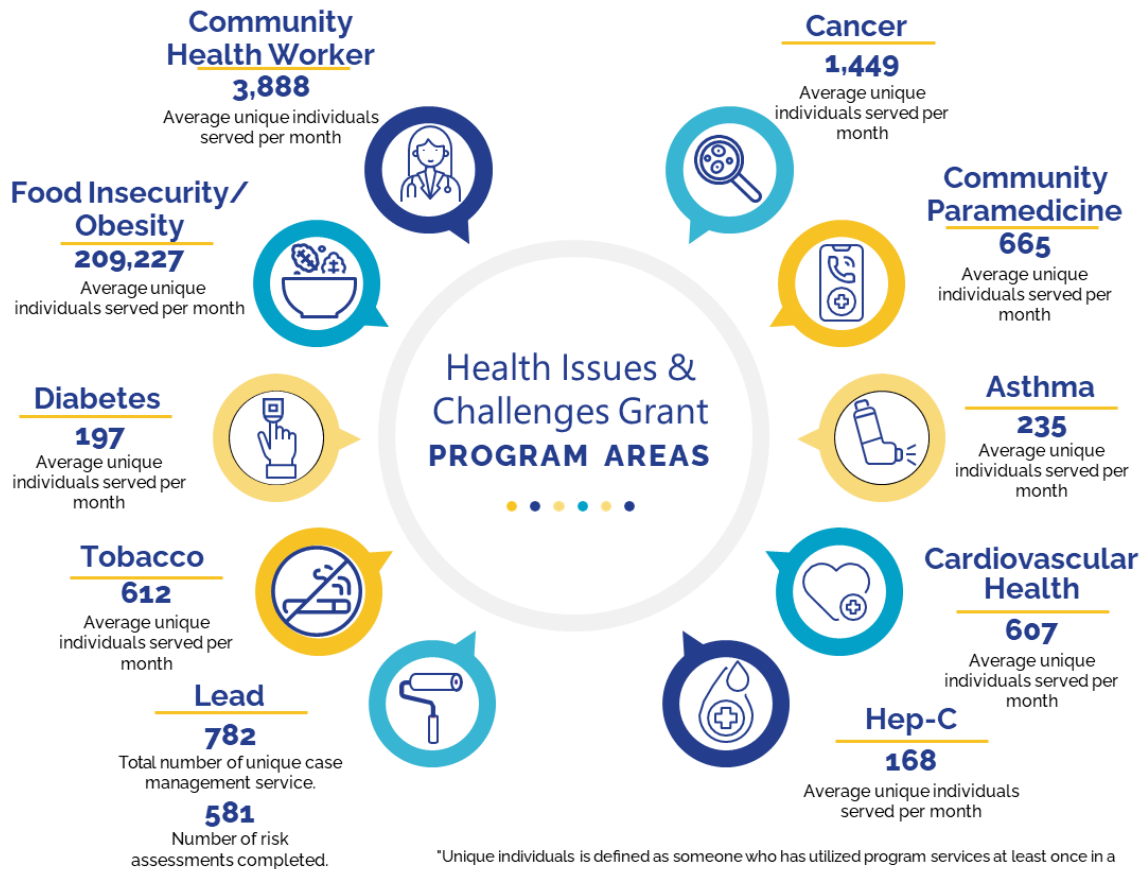
Through the Connect to Cure program, new data systems and methods of collection have been developed to increase IDOH's understanding of public health outcomes related to hepatitis C. In only 20 months the Connect to Cure program has conducted 2,451 total tests including HCV, HIV, and syphilis tests targeting high-risk individuals. HCV tests conducted through the Connect to Cure program have a positivity rate of 8%, which is higher than the 5% expected rate, indicating that people at higher risk of infection are being reached. Among the individuals referred to Connect to Cure, 109 HCV infections have been identified, 15 people have been vaccinated for hepatitis B and 16 people have been vaccinated for hepatitis A.

The program's proactive goal of providing harm reduction supplies to at least 5,000 individuals was surpassed and given to 5,723 individuals. The Connect to Cure program has distributed more than 111,125 items to prevent HCV within communities across Indiana. These supplies help reduce the risk of acquiring HCV and prevent its transmission. Combining testing with prompt linkage to treatment and prevention measures is key to effectively combating infectious diseases like hepatitis C and HIV.



Service Impact

Grantees continued to engage communities and provide key public health services across Indiana. Each program area's average unique individuals serviced per month is given below. Unique individuals are defined as someone who has utilized program services at least once in a calendar month. Data is comprised of the average from the months July 2023 through April 2024.



*Unique individuals is defined as someone who has utilized program services at least once in a calendar month. Averages are defined as the sum of "Unique Individuals" across X months divided by X months.



Budget Updates

Grant: MOU61917-Coronavirus State Fiscal Recovery Funds (CSFRF) HIPP

Project ID: 400ARPHLTHISSCH

Project Period: 03/03/2021 - 01/31/2027

Budget	Expenses	Budget expended as of April 12	Funding encumbered as of April 2024	Available budget
\$50 million	\$22,371,703	45%	\$25,284,572	\$2,343,724

Budget Utilization

- The current expenditure aligns with the allocated budget, ensuring effective utilization of allocated funds
- Funds have been utilized for various purposes including employment opportunities through grant partners, procuring necessary supplies and equipment for project implementation, also covering costs related to project consulting, outreach, and support services
- Encumbrances signify ongoing commitments for funding, reflecting active program engagements and financial planning



Summary

2024 is a pivotal year for the Health Issues and Challenges grant program, as it will complete 103 grant programs, leaving 81 active grants to manage and oversee. The lead work under this funding will be completed in June 2024. Local health departments will continue the lead case management and risk assessments under the [Health First Indiana](#) (HFI) funding effort.

Continuing grantees will receive ongoing support from the HIPP division through site visits and technical assistance. To date, all the program cohorts have received sustainability funding resources and training. Compliance and quality assurance oversight will continue to be displayed on the data dashboard which is refreshed monthly. Grantees completing their programs this year have been linked to HFI regional teams to establish partnerships with their local health departments for collaborative opportunities.



