

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,001	10380-040 Secretary of State - Administration							
	General Fund	5,336,283	5,852,532	6,083,487	5,961,780	6,083,487	7,918,000	7,947,000
1,002	12305-040 Election Security							
	General Fund	0	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000
1,003	12307-040 Voting System Technical Oversight Program							
	General Fund	0	1,371,847	749,972	0	0	0	0
1,004	12407-040 Voting System Technology Oversight							
	General Fund	0	0	0	749,972	749,972	1,072,500	1,072,500
1,005	17170-040 Securities Division Enforcement Fund							
	General Fund	117,941	820,383	0	-842,690	0	0	0
	Dedicated Funds	0	0	1,542,686	1,542,686	1,542,686	1,542,686	1,542,686
	TOTAL:	117,941	820,383	1,542,686	699,996	1,542,686	1,542,686	1,542,686
1,006	15167-040 Voter Education Outreach							
	General Fund	677,789	574,263	749,972	749,972	749,972	749,972	749,972
1,007	15180-040 State Recount Commission							
	General Fund	193,528	0	0	0	0	0	0
1,008	13250-040 Loan Broker Regulation							
	General Fund	123,184	31,659	0	-118,079	0	0	0
	Dedicated Funds	0	0	258,071	258,071	258,071	258,071	258,071
	TOTAL:	123,184	31,659	258,071	139,992	258,071	258,071	258,071
1,009	46070-040 Electronic and Enhanced Access Fund							

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	Dedicated Funds	6,723,387	8,328,607	7,388,024	10,500,000	7,388,024	7,388,024	7,388,024
1,010	44252-040 Dealer Compliance Account							
	Dedicated Funds	327,172	1,284,078	2,195,212	2,199,996	2,195,212	2,195,212	2,195,212
1,011	44255-040 Dealer Enforcement							
	Dedicated Funds	0	306,639	16,808	699,996	16,808	16,808	16,808
1,012	44253-040 Securities Restitution							
	Dedicated Funds	93,485	130,917	164,153	112,200	164,153	164,153	164,153
1,013	83590-040 SOS Elec Assist Comm COVID-19							
	Federal Funds	9,358	0	0	0	0	0	0
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AGN00040-Secretary of State								
	General Fund	6,448,725	11,830,684	10,763,431	9,680,955	10,763,431	12,920,472	12,949,472
	Dedicated Funds	7,144,044	10,050,241	11,564,954	15,312,949	11,564,954	11,564,954	11,564,954
	Federal Funds	9,358	0	0	0	0	0	0
	TOTAL:	13,602,127	21,880,925	22,328,385	24,993,904	22,328,385	24,485,426	24,514,426