

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY23	Submitted Actual FY24	Submitted Appropriation FY25	Submitted Current Estimate FY25	Submitted Base	Submitted Budget FY26	Submitted Budget FY27
1,001	13142-048 Indiana Education Scholarship Account Program							
	General Fund	1,151,726	3,530,881	10,000,000	10,000,000	10,000,000	20,000,000	20,000,000
1,002	12323-048 Career Scholarship Accounts							
	General Fund	0	1,187,079	10,000,000	10,000,000	10,000,000	9,500,000	9,500,000
1,003	10450-048 Treasurer of State							
	General Fund	28,361	65,047	2,080,057	2,080,057	2,080,057	2,441,707	2,558,707
	Dedicated Funds	1,666,949	1,859,200	0	0	0	0	0
	Transferred Funding In	6,151	0	0	0	0	0	0
	TOTAL:	1,701,461	1,924,247	2,080,057	2,080,057	2,080,057	2,441,707	2,558,707
1,004	12205-048 IN Ed Scholarship Acct Admin							
	General Fund	1,568,750	1,253,296	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Transferred Funding In	297,789	0	0	0	0	0	0
	TOTAL:	1,866,539	1,253,296	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,005	99873-048 CSA Administration Funding							
	General Fund	0	0	0	0	0	500,000	500,000
1,006	17045-048 ABLE Authority (IC 12-11-14)							
	General Fund	294,000	337,647	375,635	375,635	375,635	421,000	470,000
1,007	46805-048 Prepaid 911 Fee							
	Dedicated Funds	15,082,015	14,490,281	15,700,000	15,700,000	15,700,000	15,700,000	15,700,000
AGN00048-Treasurer of State								
	General Fund	3,042,837	6,373,950	23,955,692	23,955,692	23,955,692	34,362,707	34,528,707

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Dedicated Funds	16,748,964	16,349,481	15,700,000	15,700,000	15,700,000	15,700,000	15,700,000
TOTAL:	19,791,801	22,723,431	39,655,692	39,655,692	39,655,692	50,062,707	50,228,707