CONSTRUCTION

1000 376070 Department of Administration (061) $90,000.00
700001 Miscellaneous repair account
This account is used to pay for miscellaneous emergency repairs.
(1997 General Fund – Dept. of Admin. R&R)

3260 301600 State Police (100) $65,000.00
700001 Resurface and Restripe Asphalt Drives
Project No. A2-336E
This project will repair deteriorated areas, resurface and restripe asphalt driveways and parking lots at Indiana State Police Fort Wayne District #22.
(1997 State Police Building Fund)

1000 391900 Adjutant General (110) $80,800.00
700001 Boiler Replacement – Jasper
Project No. A06-001-01
This project will remove the existing heating plant and install a new modular hot water boiler heating system.
(1999 General Fund – Adjutant General R&R)

1000 391900 Adjutant General (110) $75,940.00
700001 Boiler Replacement – Winchester
Project No. A06-002-01
This project will replace the current boiler with a new high efficiency modular boiler system.
(1999 General Fund – Adjutant General R&R)

1000 391900 Adjutant General (110) $72,700.00
700001 Boiler Replacement – Vincennes
Project No. A06-002-01
This project will remove the existing heating plant and install a new modular hot water heating system.
(1999 General Fund – Adjutant General R&R)

1000 391900 Adjutant General (110) $70,000.00
700001 Boiler Replacement – Kempton
Project No. A06-008-01
This project will remove the existing heating plant and will install a new modular hot water system.
(1999 General Fund – Adjutant General R&R)

1000 391900 Adjutant General (110) $90,000.00
700001 Window Replacement – Hammond
Project No. A06-009-01
This project will replace the existing steel sash windows with new thermal break windows with insulated glass.
(1999 General Fund – Adjutant General R&R)

3800 339860 Department of Correction (615) $2,000.00
700001 New Boiler
Project No. D12-506
Additional funding is needed to accept a change order at the South Bend Work Release Center.
From: 2800 332870
<table>
<thead>
<tr>
<th>Project No.</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1000 378210</td>
<td>A&amp;E for window replacement Design services are necessary to remove and replace 135 windows in the Detention Unit and the Individual Housing Unit.</td>
<td>$60,000.00</td>
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<tr>
<td>3800 341820</td>
<td>Replace Floor/ Paint Walls in Gymnasium Additional funding is needed to accept the legal low base bid.</td>
<td>$14,253.00</td>
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<tr>
<td>1000 378030</td>
<td>LAN System Additional funding is needed to accept the legal low base bid.</td>
<td>$20,000.00</td>
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<tr>
<td>3800 340900</td>
<td>Showers and Floors Repairs Additional funding is needed to process a change order that replaces concealed deteriorated piping, controls and associated items in the shower room.</td>
<td>$63,000.00</td>
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<tr>
<td>1000 378200</td>
<td>Ohio River Delineation Study The purpose of this study is to update the floodway sensitivity analysis for the Ohio River along its length that borders the State of Indiana. (1999 General Fund – Water R&amp;R)</td>
<td>$50,000.00</td>
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<tr>
<td>1000 378200</td>
<td>Database enhancements Additional funding is needed for this project to compete enhancements for the floodplain and environmental review database. (1999 General Fund – Water R&amp;R)</td>
<td>$25,000.00</td>
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<tr>
<td>1000 378220</td>
<td>Convert Computer Room into Office Space This project will convert former computer room space into office space.</td>
<td>$44,000.00</td>
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<tr>
<td>1000 374780</td>
<td>Building 417 renovation Additional funding is need to complete this renovation project.</td>
<td>$50,000.00</td>
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<tr>
<td>1000 376250</td>
<td>Lighting Project Additional funds are needed to complete the lighting project.</td>
<td>$11,209.89</td>
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### ADDITIONAL FUNDS

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<tr>
<td>2390 900000 102200</td>
<td>Supreme Court Public Defense Fund</td>
<td>$1,181,405.00</td>
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<tr>
<td>2550 920000 140000</td>
<td>Department of Health Birth Problems Program</td>
<td>$163,765.00</td>
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<tr>
<td>4000 900000 118500</td>
<td>Department of Transportation Formal Contracts</td>
<td>$40,000,000.00</td>
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<tr>
<td>4000 900000 118650</td>
<td>Department of Transportation Consulting Services</td>
<td>$6,189,000.00</td>
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<tr>
<td>4620 900000 100100</td>
<td>Department of Transportation Transportation Corridor Planning Board</td>
<td>$1,905.00</td>
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<tr>
<td>2760 920000 150000</td>
<td>Department of Environmental Management Title V Air Permit Program</td>
<td>$1,000,000.00</td>
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<tr>
<td>6850 920000 100100</td>
<td>Department of Environmental Management Excess Liability Trust Operating</td>
<td>$2,500,000.00</td>
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<tr>
<td>6830 900000 130000</td>
<td>Department of Environmental Management Petroleum Trust Operating</td>
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<tr>
<td>2290 900000 130000</td>
<td>Department of Natural Resources Oil and Gas Environmental</td>
<td>$52,462.24</td>
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### TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Secretary of State (040) Business Services 1000 910001 100430  
To Secretary of State (040) Securities Commission 1000 910001 100440  
The amount of $15,000.00

From Secretary of State (040) Business Services 1000 920001 100430  
To Secretary of State (040) Securities Commission 1000 920001 100440  
The amount of $6,000.00

From State Budget Agency (057) 1999 Bill Contingency Fund 1000 900001 100890  
To State Student Assistance Commission (715) National Guard Scholarship 6000 900001 183500  
The amount of $950,000.00
From Department of Health (400) Operating 1000 920001 104000
To Department of Health (400) Minority Health Initiative 1000 900001 104180
The amount of $56,250.00

From Department of Health (400) Operating 1000 920001 104000
To Department of Health (400) Donated Dental Services 1000 900001 101010
The amount of $50,000.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100
To Northern Indiana State Developmental Center (490) Operating 1000 910001 104900
The amount of $15,000.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100
To New Castle State Hospital (460) Operating 1000 910001 104600
The amount of $95,000.00

From Aging and Rehab. Services Division (497) Developmental Disabled Client Services 1000 900001 494100
To New Castle State Hospital (460) Operating 1000 920001 104600
The amount of $74,619.00

From State Budget Agency (057) Welfare Property Tax Replacement 1000 900001 216070
To Family and Children Division (500) Local Office Administration 1000 900001 410150
The amount of $11,258,529.00

From State Budget Agency (057) Welfare Property Tax Replacement 1000 900001 216070
To Family and Children Division (500) Welfare Tax Levy Replacement 3500 700001 186300
The amount of $8,163,369.00

From State Budget Agency (057) Welfare Property Tax Replacement 1000 900001 216070
To Family and Children Division (500) Welfare Tax Levy Replacement 3500 700001 186300
The amount of $18,236,915.00

From Plainfield Correctional Facility (690) Operating 1000 910001 106900
To Department of Correction (615) County Jail Misdemeanant Housing 1000 900001 106030
The amount of $84,731.00

From Department of Environmental Management (495) Petroleum Trust Operating 6830 900001 130000
To Department of Environmental Management (495) Leaking Underground Storage Tanks 3610 900001 144600
The amount of $300,000.00

From State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890
To Little Calumet River Basin Commission (885) Operating 1000 700001 376410
The amount of $304.00

From Muscatatuck State Development Center (470) Distribution Tunnel & Powerhouse 3800 700001 341670
To Muscatatuck State Development Center (470) Replace Underground Steam line 1000 700001 375460
The amount of $688,000.00

From Westville Correctional Facility (680) Remove Underground Storage Tanks 3800 700001 338630 To Westville Correctional Facility (680) A&E Services for New Kitchen 3800 700001 341390
The amount of $20,470.00

From Westville Correctional Facility (680) Remove Underground Storage Tanks 3800 700001 338630 To Westville Correctional Facility (680) Roof Replacement 3800 700001 341550
The amount of $16,737.03
From New Castle Correctional Facility (645) Auxiliary Power 1000 700001 373390
To State Prison (620) Replace Offender Wall 1000 700001 374560
The amount of $48,189.80

From Larue Carter (450) Unit Upgrades 1000 700001 376960
To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
The amount of $45,000.00

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<th>Fund/Center</th>
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<th>From/To</th>
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<td>1000 121080</td>
<td>Department of Education</td>
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<td>$19,700.00</td>
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<td></td>
<td>Superintendent’s Office</td>
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<td>2500 100100</td>
<td>Horse Racing Commission</td>
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<td>Operating</td>
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

________________________________
Governor

________________________________
Budget Director

BC/dad