

## MEMORANDUM

**TO:** State Board of Education

FROM: Brenda Erbse, Senior Director, Office of School Finance

**DATE:** August 1, 2024

SUBJECT: School Technology Advance Applications (STAA) and Common School Loan

**Technology Amendment** 

Indiana Code 20-49-6 establishes the School Technology Advancement Account within the Common School Fund. Five million dollars (\$5,000,000) is available annually for the purpose of loaning money to school corporations for the purchase of computer hardware and software to be used for student instruction and for the development and implementation of innovation technology projects. If the total amount of all the requests for advancements is greater than \$5,000,000, the department ranks the requests according to the assessed valuation per pupil. School corporations with the lowest assessed valuation per pupil have priority.

Under State Board rule <u>511 IAC 1-2.5</u>, the amount of advancements range from a minimum of \$20,000 to a maximum determined under the following formula:

STEP ONE: Determine the enrollment of the school corporation, as reported on the current Form DOE-PE.

STEP TWO: Divide the enrollment determined under STEP ONE by 25.

STEP THREE: Multiply the amount determined under STEP TWO by \$500.

The Treasurer of the State of Indiana administers STAA loan agreements and typically establishes the following repayment schedule:

- \$ 20,000 \$ 50,999 2 years
- \$51,000 \$100,999 3 years
- \$101,000 \$300,000 4 years
- more than \$300,000 5 years

The Office of School Finance accepted applications from June 17 through July 12, 2024. The Office received requests from nine school corporations. After thorough review of the nine applications, we respectfully request approval of the nine requests listed on the chart below at the August 14, 2024, meeting of the Board.

We recommend approval of \$1,688,937 in school technology advancement loans. Because there were additional funds available for distribution, we request approval of additional advancements in the amount of \$425,627 resulting in a grand total of \$2,114,564 as referenced below:



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Unit Code	School Corporation Name	Amount Requested (including additional funds)	Amount Recommended (including additional funds)
7995	Evansville-Vanderburgh School Corporation	\$792,975.00	\$782,155.00
7175	Penn-Harris-Madison School Corporation	\$230,000.00	\$217,840.00
3135	Mt. Vernon Community School Corporation	\$119,680.00	\$116,840.00
2305	Elkhart Community Schools	\$214,497.00	\$214,497.00
0235	Fort Wayne Community Schools	\$571,060.00	\$549,840.00
8115	MSD of Warren County	\$27,640.00	\$27,400.00
5255	South Madison Community School Corporation	\$123,912.00	\$123,912.00
5855	Crawfordsville Community School Corporation	\$46,500.00	\$46,500.00
6995	Rush County Schools	\$35,580.00	\$35,580.00

## **Project Descriptions:**

**Evansville-Vanderburgh School Corporation** – The school corporation will use the funds to purchase the following:

- 70 Chromebooks for Caze Elementary School
- 55 Chromebooks for Cedar Hall
- 80 Chromebooks for Cynthia Heights Elementary School
- 35 Chromebooks for Daniel Wertz Elementary School
- 40 Chromebooks for Delaware Elementary School
- 62 Chromebooks for Dexter Elementary School
- 62 Chromebooks for Evans Elementary School
- 80 Chromebooks for Fairlawn Elementary School
- 52 Chromebooks for Glenwood Leadership Academy
- 63 Chromebooks for Harper Elementary School
- 110 Chromebooks for Hebron Elementary School
- 132 Chromebooks for Highland Elementary School
- 36 Chromebooks for Lincoln Community School
- 42 Chromebooks for Lodge Community School
- 225 Chromebooks for McCutchanville
- 70 Chromebooks for Oak Hill Elementary School
- 82 Chromebooks for Scott Elementary School
- 90 Chromebooks for Stockwell Elementary School
- 52 Chromebooks for Stringtown Elementary School
- 90 Chromebooks for Tekoppel Elementary School
- 10 Chromebooks for The Learning Center
- 65 Chromebooks for Vogel Elementary School



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- 100 Chromebooks for West Terrace Elementary School
- 10 Chromebooks for Virtual Academy
- 6 laptops for Bosse STEM lab
- 55 Promethean Panels for McCutchanville
- 1000 device adapters for all schools

**Penn-Harris-Madison School Corporation** – The school corporation will use the funds to purchase the following:

- 22 Airtame wireless video for Elm Road Elementary School
- 13 Airtame wireless video for Elsie Rogers Elementary School
- 24 Airtame wireless video for Horizon Elementary School
- 5 Airtame wireless video for Madison Elementary School
- 15 Airtame wireless video for Mary Frank Elementary School
- 15 Airtame wireless video for Meadows Edge Elementary School
- 17 Airtame wireless video for Moran Elementary School
- 22 Airtame wireless video for Northpoint Elementary School
- 21 Airtame wireless video for Prairie Vista Elementary School
- 19 Airtame wireless video for Walt Disney Elementary School
- 26 Airtame wireless video for Discovery Middle School
- 25 Airtame wireless video for Grissom Middle School
- 35 Airtame wireless video for Schmucker Middle School
- 125 Airtame wireless video for Penn High School
- 16 Airtame wireless video and digital planetarium resources for Bittersweet Elementary School

**Mt. Vernon Community School Corporation** – The school corporation will use the funds to purchase the following:

- 60 Dell 5440 Laptops and Monoprice Docking Stations for Fortville Elementary School
- 100 Dell 5440 Laptops and Monoprice Docking Stations for Mt. Vernon High School

**Elkhart Community Schools** – The school corporation will use the funds to purchase the following:

- 150 Adobe Creative Cloud Software Licenses for Elkhart High School
- 150 Adobe Creative Cloud Software Licenses for Elkhart High School Freshman Division
- 75 Adobe Creative Cloud Software Licenses for middle schools
- 25 replacement Projectors with installation for Cleveland Elementary School



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- 11 replacement Projectors with installation for Northside Middle School
- 30 replacement Projectors with installation for Roosevelt Elementary School

**Fort Wayne Community Schools** - The school corporation will use the funds to purchase the following:

- Cables, Batteries and Cases for elementary schools
- 730 student computers for Lane Middle School
- 385 student computers for Portage Middle School
- Cables, Batteries and Cases for middle schools
- Cables, Batteries and Cases for high schools

MSD of Warren County - The school corporation will use the funds to purchase the following:

• Fiber cabling upgrades to the infrastructure at Seeger Memorial Jr.-Sr. High School and Warren Central Elementary School to complete the second phase of the district's fiber upgrade project

MSD of Warren County will use operations funds for the remainder of the cost of the project.

**South Madison Community School Corporation** – The school corporation will use the funds to purchase the following:

 1140 Edmentum Courseware learning platform licenses for Pendleton Heights High School

**Crawfordsville Community School Corporation** – The school corporation will use the funds to purchase the following:

- 100 Dell Chromebooks for Athens Virtual Academy
- 100 Edmentum Course Catalogs for Athens Virtual Academy

**Rush County Schools** – The school corporation will use the funds to purchase the following:

- 10 PC Stations and Monitors for media center at Rushville High School
- 6 PC Stations and Monitors for media center at Benjamin Rush Middle School
- 24 PCs for business lab at Rushville High School