

**NEW WHITELAND TOWN COUNCIL  
BUDGET WORKSHOP  
SEPTEMBER 9, 2021  
MEETING MINUTES**

Town Council President John Perrin opened the meeting at 5:00 p.m. Council members present were John Perrin, John Schilawski, Chad Waltz and Scott Alspach. Also present was Clerk-Treasurer Maribeth Alspach. Councilman Frank Vaughn was absent.

**Plan Commission**

Plan Commission President, Matt Gillock, presents and explains the proposed 2022 budget. Discussed appropriations for stationery and printing and instruction and training. No changes were made to the proposed budget.

**Sanitation / Wastewater**

PW Supt. Gillock reviews changes:

223 Gasoline – gas prices have increased

230 Lab Supplies – need to purchase a new sampler

312 Engineering & Architectural – reduced as all manhole inspections have been completed

386 I & I Maintenance – reduced as all manhole inspections have been completed

392 Awards & Promotions – increase by \$300

451 Other Capital Outlay – this money is to be transferred into the Capital Improvement Fund

454 New Equipment – this will be used to replace one truck

This budget is approved as presented with no changes.

**Storm Water**

PW Supt. Gillock reviews changes:

314 Professional Services – Street Sweeping contract – looking for a new vendor – scheduled for twice a year. Council reduces to \$10,000.00 and says only schedule one (1) time.

316 Contractual Services – may not need a consultant next year but no certainty at this time. IDEM is still making changes.

451 Other Capital Outlay – this money is to be transferred into the Capital Improvement Fund

This budget is approved as presented with one (1) reduction (314).

**Police Department**

Police Chief Rynerson presents the proposed 2022 budget.

131 Town Marshal – increase to \$71,400

316 Contractual Services – reduced by \$10,000, will not be financing another car in 2022

441 Fixed Equipment – increased \$5,000 to purchase one (1) police car

Budget approved with revisions – total reduction \$4,260.00

**Properties Department**

Public Works Supt. McCauslin presents the 2022 budget.

316 Contractual Services – includes money for a new generator for the fire department. Fire Chief Saucier has applied for a \$55,000 grant. If that is approved, we can reduce this appropriation.

361 Repair & Maintenance – to replace HVAC system at the fire station

362 Building & Structure – to replace flooring at the fire station

443 Other Equipment – to expand town center Christmas display

This budget is approved as presented with no changes.

**Parks Department**

PW Supt. McCauslin presents the proposed budget.

443 Other Equipment – if the Tot Park playground equipment is purchased in 2021 can reduce this appropriation to \$140,768.00. Money could be transferred to Rainy Day.

This budget is approved as presented with no changes.

**Motor Vehicle Highway (MVH)**

PW Supt. McCauslin presents the proposed 2022 budget.

This budget is self-funded with MVH distributions and wheel tax revenues. The total amount of the budget has been determined and approved by the DLGF.

233 Bituminous Materials – increased for crack sealing

234 Salt, Sand & Gravel – contract amounts for salt have been ordered – council reduces this line item to \$26,000.00.

431 Improvements Other Than Building – this is our match for the 2022 Community Crossing Grant. Budget approved – will move \$4,000 from 234 to 311 Legal Services. Total does not change.

**Fire Department**

Fire Chief Saucier presents the proposed budget.

123 Part-Time Fire Chief – increase to \$18,528.00 – Chief will work minimum of 16 hours / week

126 Paid Stand-by – hourly rate increased to \$13.00

390 Awards and Promotions – increased by \$300

Budget approved with these revisions.

**Town Administration**

Clerk-Treasurer Alspach presents the proposed budget.

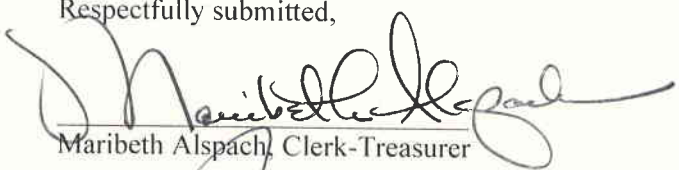
138 Compliance Officer - Council increases pay by \$1,600

Budget approved.

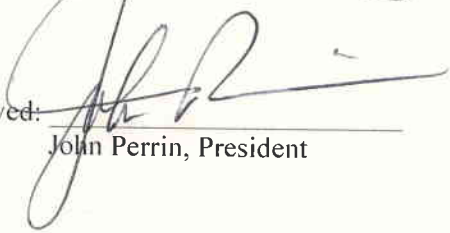
The final budget hearing will be held on October 6, 2021.

Being no further business, the meeting was adjourned at 8:35 p.m.

Respectfully submitted,

  
Maribeth Alspach, Clerk-Treasurer

Approved:

  
John Perrin, President